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|  |  | |  | | --- | | Код формы по ОКУД | |  |  |
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| |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  | | --- | | **Сведения об исполнении бюджета** | | | | | | | | | | | |  | | --- | | Код по бюджетной классификации | | |  | | --- | | Код строки | | Утвержденные бюджетные назначения | Доведенные бюджетные | |  | | --- | | Исполнено, руб. | | |  | | --- | | Показатели исполнения | | | причины отклонений от планового процента | | |  |  | |  | | --- | | (прогнозные показатели) | | данные |  | |  | | --- | | процент исполнения \*, % | | |  | | --- | | сумма отклонения, руб (гр.5-гр.3) | | |  | | --- | | код | | пояснения | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | 4 | |  | | --- | | 5 | | |  | | --- | | 6 | | |  | | --- | | 7 | | |  | | --- | | 8 | | 9 | | 1. Доходы бюджета, всего | 010 | 12 347 107,00 | |  | | --- | | X | | |  | | --- | | 3 722 112,25 | | |  | | --- | | 30,15 | | -  8 624 994,75 |  | X | | из них не исполнено: |  |  |  |  |  |  |  |  | | 000 1 00 00000 00 0000 000 |  | 8 387 496,00 | |  | | --- | | X | | |  | | --- | | 3 121 369,75 | | |  | | --- | | 37,21 | | -  5 266 126,25 |  |  | | 000 1 01 00000 00 0000 000 |  | 165 075,00 | |  | | --- | | X | | |  | | --- | | 44 912,70 | | |  | | --- | | 27,21 | | -   120 162,30 |  |  | | 000 1 01 02000 01 0000 110 |  | 165 075,00 | |  | | --- | | X | | |  | | --- | | 44 912,70 | | |  | | --- | | 27,21 | | -   120 162,30 |  |  | | 000 1 01 02010 01 0000 110 |  | 162 543,00 | |  | | --- | | X | | |  | | --- | | 44 883,81 | | |  | | --- | | 27,61 | | -   117 659,19 |  |  | | 000 1 01 02020 01 0000 110 |  | 2 469,00 | |  | | --- | | X | | |  | | --- | | 23,66 | | |  | | --- | | 0,96 | | -   2 445,34 |  |  | | 000 1 01 02030 01 0000 110 |  | 63,00 | |  | | --- | | X | | |  | | --- | | 5,23 | | |  | | --- | | 8,30 | | -    57,77 |  |  | | 000 1 05 00000 00 0000 000 |  | 5 719 872,00 | |  | | --- | | X | | |  | | --- | | 3 076 721,73 | | |  | | --- | | 53,79 | | -  2 643 150,27 |  |  | | 000 1 05 03000 01 0000 110 |  | 5 719 872,00 | |  | | --- | | X | | |  | | --- | | 3 076 721,73 | | |  | | --- | | 53,79 | | -  2 643 150,27 |  |  | | 000 1 05 03010 01 0000 110 |  | 5 719 872,00 | |  | | --- | | X | | |  | | --- | | 3 076 721,73 | | |  | | --- | | 53,79 | | -  2 643 150,27 |  |  | | 000 1 06 00000 00 0000 000 |  | 2 490 174,00 | |  | | --- | | X | | |  | | --- | | 519 595,32 | | |  | | --- | | 20,87 | | -  1 970 578,68 |  |  | | 000 1 06 01000 00 0000 110 |  | 49 062,00 | |  | | --- | | X | | |  | | --- | | 3 363,44 | | |  | | --- | | 6,86 | | -   45 698,56 |  |  | | 000 1 06 01030 10 0000 110 |  | 49 062,00 | |  | | --- | | X | | |  | | --- | | 3 363,44 | | |  | | --- | | 6,86 | | -   45 698,56 |  |  | | 000 1 06 06000 00 0000 110 |  | 2 441 112,00 | |  | | --- | | X | | |  | | --- | | 516 231,88 | | |  | | --- | | 21,15 | | -  1 924 880,12 |  |  | | 000 1 06 06030 00 0000 110 |  | 1 443 839,00 | |  | | --- | | X | | |  | | --- | | 464 709,58 | | |  | | --- | | 32,19 | | -   979 129,42 |  |  | | 000 1 06 06033 10 0000 110 |  | 1 443 839,00 | |  | | --- | | X | | |  | | --- | | 464 709,58 | | |  | | --- | | 32,19 | | -   979 129,42 |  |  | | 000 1 06 06040 00 0000 110 |  | 997 273,00 | |  | | --- | | X | | |  | | --- | | 51 522,30 | | |  | | --- | | 5,17 | | -   945 750,70 |  |  | | 000 1 06 06043 10 0000 110 |  | 997 273,00 | |  | | --- | | X | | |  | | --- | | 51 522,30 | | |  | | --- | | 5,17 | | -   945 750,70 |  |  | | 000 1 11 00000 00 0000 000 |  | - 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| | |  | | --- | | - | | -   425 000,00 |  |  | | 000 2 02 49999 10 0000 150 |  | 425 000,00 | |  | | --- | | X | | |  | | --- | | - | | |  | | --- | | - | | -   425 000,00 |  |  | | 2. Расходы бюджета, всего | 200 | 13 931 725,24 | |  | | --- | | - | | |  | | --- | | 2 344 922,63 | | |  | | --- | | 16,83 | | -  11 586 802,61 |  | X | | из них не исполнено: |  |  |  |  |  |  |  |  | | Результат исполнения бюджета (дефицит/профицит) | 450 | X | |  | | --- | | - | | |  | | --- | | 1 377 189,62 | | |  | | --- | | X | | X | |  | | --- | | X | | X | | 3. Источники финансирования дефицита бюджета всего | 500 | 1 584 618,24 | |  | | --- | | - | | |  | | --- | | -  1 377 189,62 | | |  | | --- | | -    86,91 | | -  2 961 807,86 |  | X | | из них не исполнено: |  |  |  |  |  |  |  |  | | Источники внутреннего финансирования дефицита бюджета | 520 | - | |  | | --- | | - | | |  | | --- | | - | | |  | | --- | | - | | - |  |  | | из них не исполнено: |  |  |  |  |  |  |  |  | | Источники внешнего финансирования дефицита бюджета | 620 | - | |  | | --- | | - | | |  | | --- | | - | | |  | | --- | | - | | - |  |  | | из них не исполнено: |  |  |  |  |  |  |  |  | | | | | | |
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| |  | | --- | | \* Показатель рассчитывается при ненулевом значении графы 3 и указывается в процентах (гр.5/гр.3 \* 100).  При наличии по соответствующей строке раздела в одной из граф 3 или 5 отрицательного значения, показатель графы 6 не рассчитывается.  Пояснения отклонений (графа 7) указываются обособлено в части возвратов доходов из бюджета (поступления доходов в бюджет). | |  |  |  |  |  |
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