|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |
|  |  |  |  | |  | | --- | | **0503164** | |  |
|  |  | |  | | --- | | Код формы по ОКУД | |  |  |
|  |  |  |  |  |  |
| |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  | | --- | | **Сведения об исполнении бюджета** | | | | | | | | | | | |  | | --- | | Код по бюджетной классификации | | |  | | --- | | Код строки | | Утвержденные бюджетные назначения | Доведенные бюджетные | |  | | --- | | Исполнено, руб. | | |  | | --- | | Показатели исполнения | | | причины отклонений от планового процента | | |  |  | |  | | --- | | (прогнозные показатели) | | данные |  | |  | | --- | | процент исполнения \*, % | | |  | | --- | | сумма отклонения, руб (гр.5-гр.3) | | |  | | --- | | код | | пояснения | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | 4 | |  | | --- | | 5 | | |  | | --- | | 6 | | |  | | --- | | 7 | | |  | | --- | | 8 | | 9 | | 1. Доходы бюджета, всего | 010 | 10 852 626,00 | |  | | --- | | X | | |  | | --- | | 6 082 646,80 | | |  | | --- | | 56,05 | | -  4 769 979,20 |  | X | | из них не исполнено: |  |  |  |  |  |  |  |  | | 000 1 00 00000 00 0000 000 |  | 8 387 496,00 | |  | | --- | | X | | |  | | --- | | 4 377 645,30 | | |  | | --- | | 52,19 | | -  4 009 850,70 |  |  | | 000 1 01 00000 00 0000 000 |  | 165 075,00 | |  | | --- | | X | | |  | | --- | | 107 213,22 | | |  | | --- | | 64,95 | | -   57 861,78 |  |  | | 000 1 01 02000 01 0000 110 |  | 165 075,00 | |  | | --- | | X | | |  | | --- | | 107 213,22 | | |  | | --- | | 64,95 | | -   57 861,78 |  |  | | 000 1 01 02010 01 0000 110 |  | 162 543,00 | |  | | --- | | X | | |  | | --- | | 107 029,63 | | |  | | --- | | 65,85 | | -   55 513,37 |  |  | | 000 1 01 02020 01 0000 110 |  | 2 469,00 | |  | | --- | | X | | |  | | --- | | 14,07 | | |  | | --- | | 0,57 | | -   2 454,93 |  |  | | 000 1 01 02030 01 0000 110 |  | 63,00 | |  | | --- | | X | | |  | | --- | | 169,52 | | |  | | --- | | 269,08 | | 106,52 |  |  | | 000 1 05 00000 00 0000 000 |  | 5 719 872,00 | |  | | --- | | X | | |  | | --- | | 3 728 127,63 | | |  | | --- | | 65,18 | | -  1 991 744,37 |  |  | | 000 1 05 03000 01 0000 110 |  | 5 719 872,00 | |  | | --- | | X | | |  | | --- | | 3 728 127,63 | | |  | | --- | | 65,18 | | -  1 991 744,37 |  |  | | 000 1 05 03010 01 0000 110 |  | 5 719 872,00 | |  | | --- | | X | | |  | | --- | | 3 728 127,63 | | |  | | --- | | 65,18 | | -  1 991 744,37 |  |  | | 000 1 06 00000 00 0000 000 |  | 2 490 174,00 | |  | | --- | | X | | |  | | --- | | 1 062 164,45 | | |  | | --- | | 42,65 | | -  1 428 009,55 |  |  | | 000 1 06 01000 00 0000 110 |  | 49 062,00 | |  | | --- | | X | | |  | | --- | | -    17,74 | | |  | | --- | | -    0,04 | | -   49 079,74 |  |  | | 000 1 06 01030 10 0000 110 |  | 49 062,00 | |  | | --- | | X | | |  | | --- | | -    17,74 | | |  | | --- | | -    0,04 | | -   49 079,74 |  |  | | 000 1 06 06000 00 0000 110 |  | 2 441 112,00 | |  | | --- | | X | | |  | | --- | | 1 062 182,19 | | |  | | --- | | 43,51 | | -  1 378 929,81 |  |  | | 000 1 06 06030 00 0000 110 |  | 1 443 839,00 | |  | | --- | | X | | |  | | --- | | 984 817,24 | | |  | | --- | | 68,21 | | -   459 021,76 |  |  | | 000 1 06 06033 10 0000 110 |  | 1 443 839,00 | |  | | --- | | X | | |  | | --- | | 984 817,24 | | |  | | --- | | 68,21 | | -   459 021,76 |  |  | | 000 1 06 06040 00 0000 110 |  | 997 273,00 | |  | | --- | | X | | |  | | --- | | 77 364,95 | | |  | | --- | | 7,76 | | -   919 908,05 |  |  | | 000 1 06 06043 10 0000 110 |  | 997 273,00 | |  | | --- | | X | | |  | | --- | | 77 364,95 | | |  | | --- | | 7,76 | | -   919 908,05 |  |  | | 000 1 11 00000 00 0000 000 |  | - | |  | | --- | | X | | |  | | --- | | -   519 860,00 | | |  | | --- | | - | | - |  |  | | 000 1 11 05000 00 0000 120 |  | - | |  | | --- | | X | | |  | | --- | | -   519 860,00 | | |  | | --- | | - | | - |  |  | | 000 1 11 05020 00 0000 120 |  | - | |  | | --- | | X | | |  | | --- | | -   519 860,00 | | |  | | --- | | - | | - |  |  | | 000 1 11 05025 10 0000 120 |  | - | |  | | --- | | X | | |  | | --- | | -   519 860,00 | | |  | | --- | | - | | - |  |  | | 000 1 13 00000 00 0000 000 |  | 4 375,00 | |  | | --- | | X | | |  | | --- | | - | | |  | | --- | | 0,00 | | -   4 375,00 |  |  | | 000 1 13 01000 00 0000 130 |  | 4 375,00 | |  | | --- | | X | | |  | | --- | | - | | |  | | --- | | 0,00 | | -   4 375,00 |  |  | | 000 1 13 01990 00 0000 130 |  | 4 375,00 | |  | | --- | | X | | |  | | --- | | - | | |  | | --- | | 0,00 | | -   4 375,00 |  |  | | 000 1 13 01995 10 0000 130 |  | 4 375,00 | |  | | --- | | X | | |  | | --- | | - | | |  | | --- | | 0,00 | | -   4 375,00 |  |  | | 000 1 16 00000 00 0000 000 |  | 8 000,00 | |  | | --- | | X | | |  | | --- | | - | | |  | | --- | | 0,00 | | -   8 000,00 |  |  | | 000 1 16 07000 00 0000 140 |  | 8 000,00 | |  | | --- | | X | | |  | | --- | | - | | |  | | --- | | 0,00 | | -   8 000,00 |  |  | | 000 1 16 07090 00 0000 140 |  | 8 000,00 | |  | | --- | | X | | |  | | --- | | - | | |  | | --- | | 0,00 | | -   8 000,00 |  |  | | 000 1 16 07090 10 0000 140 |  | 8 000,00 | |  | | --- | | X | | |  | | --- | | - | | |  | | --- | | 0,00 | | -   8 000,00 |  |  | | 000 2 00 00000 00 0000 000 |  | 2 465 130,00 | |  | | --- | | X | | |  | | --- | | 1 705 001,50 | | |  | | --- | | 69,16 | | -   760 128,50 |  |  | | 000 2 02 00000 00 0000 000 |  | 2 465 130,00 | |  | | --- | | X | | |  | | --- | | 1 705 001,50 | | |  | | --- | | 69,16 | | -   760 128,50 |  |  | | 000 2 02 10000 00 0000 150 |  | 715 298,00 | |  | | --- | | X | | |  | | --- | | 536 472,00 | | |  | | --- | | 75,00 | | -   178 826,00 |  |  | | 000 2 02 16001 00 0000 150 |  | 715 298,00 | |  | | --- | | X | | |  | | --- | | 536 472,00 | | |  | | --- | | 75,00 | | -   178 826,00 |  |  | | 000 2 02 16001 10 0000 150 |  | 715 298,00 | |  | | --- | | X | | |  | | --- | | 536 472,00 | | |  | | --- | | 75,00 | | -   178 826,00 |  |  | | 000 2 02 20000 00 0000 150 |  | 963 508,00 | |  | | --- | | X | | |  | | --- | | 642 338,00 | | |  | | --- | | 66,67 | | -   321 170,00 |  |  | | 000 2 02 29999 00 0000 150 |  | 963 508,00 | |  | | --- | | X | | |  | | --- | | 642 338,00 | | |  | | --- | | 66,67 | | -   321 170,00 |  |  | | 000 2 02 29999 10 0000 150 |  | 963 508,00 | |  | | --- | | X | | |  | | --- | | 642 338,00 | | |  | | --- | | 66,67 | | -   321 170,00 |  |  | | 000 2 02 30000 00 0000 150 |  | 97 989,00 | |  | | --- | | X | | |  | | --- | | 46 236,00 | | |  | | --- | | 47,18 | | -   51 753,00 |  |  | | 000 2 02 35118 00 0000 150 |  | 97 989,00 | |  | | --- | | X | | |  | | --- | | 46 236,00 | | |  | | --- | | 47,18 | | -   51 753,00 |  |  | | 000 2 02 35118 10 0000 150 |  | 97 989,00 | |  | | --- | | X | | |  | | --- | | 46 236,00 | | |  | | --- | | 47,18 | | -   51 753,00 |  |  | | 000 2 02 40000 00 0000 150 |  | 688 335,00 | |  | | --- | | X | | |  | | --- | | 479 955,50 | | |  | | --- | | 69,73 | | -   208 379,50 |  |  | | 000 2 02 40014 00 0000 150 |  | 263 335,00 | |  | | --- | | X | | |  | | --- | | 54 955,50 | | |  | | --- | | 20,87 | | -   208 379,50 |  |  | | 000 2 02 40014 10 0000 150 |  | 263 335,00 | |  | | --- | | X | | |  | | --- | | 54 955,50 | | |  | | --- | | 20,87 | | -   208 379,50 |  |  | | 000 2 02 49999 00 0000 150 |  | 425 000,00 | |  | | --- | | X | | |  | | --- | | 425 000,00 | | |  | | --- | | 100,00 | | 0,00 |  |  | | 000 2 02 49999 10 0000 150 |  | 425 000,00 | |  | | --- | | X | | |  | | --- | | 425 000,00 | | |  | | --- | | 100,00 | | 0,00 |  |  | | 2. Расходы бюджета, всего | 200 | 12 437 244,24 | |  | | --- | | - | | |  | | --- | | 5 838 133,79 | | |  | | --- | | 46,94 | | -  6 599 110,45 |  | X | | из них не исполнено: |  |  |  |  |  |  |  |  | | Результат исполнения бюджета (дефицит/профицит) | 450 | X | |  | | --- | | - | | |  | | --- | | 244 513,01 | | |  | | --- | | X | | X | |  | | --- | | X | | X | | 3. Источники финансирования дефицита бюджета всего | 500 | 1 584 618,24 | |  | | --- | | - | | |  | | --- | | -   244 513,01 | | |  | | --- | | -    15,43 | | -  1 829 131,25 |  | X | | из них не исполнено: |  |  |  |  |  |  |  |  | | Источники внутреннего финансирования дефицита бюджета | 520 | - | |  | | --- | | - | | |  | | --- | | - | | |  | | --- | | - | | - |  |  | | из них не исполнено: |  |  |  |  |  |  |  |  | | Источники внешнего финансирования дефицита бюджета | 620 | - | |  | | --- | | - | | |  | | --- | | - | | |  | | --- | | - | | - |  |  | | из них не исполнено: |  |  |  |  |  |  |  |  | | | | | | |
|  |  |  |  |  |  |
| |  | | --- | | \* Показатель рассчитывается при ненулевом значении графы 3 и указывается в процентах (гр.5/гр.3 \* 100).  При наличии по соответствующей строке раздела в одной из граф 3 или 5 отрицательного значения, показатель графы 6 не рассчитывается.  Пояснения отклонений (графа 7) указываются обособлено в части возвратов доходов из бюджета (поступления доходов в бюджет). | |  |  |  |  |  |
|  |  |  |  |  |  |