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|  |  | |  | | --- | | Код формы по ОКУД | |  |  |
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| |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  | | --- | | **Сведения об исполнении бюджета** | | | | | | | | | | | |  | | --- | | Код по бюджетной классификации | | |  | | --- | | Код строки | | Утвержденные бюджетные назначения | Доведенные бюджетные | |  | | --- | | Исполнено, руб. | | |  | | --- | | Показатели исполнения | | | причины отклонений от планового процента | | |  |  | |  | | --- | | (прогнозные показатели) | | данные |  | |  | | --- | | процент исполнения \*, % | | |  | | --- | | сумма отклонения, руб (гр.5-гр.3) | | |  | | --- | | код | | пояснения | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | 4 | |  | | --- | | 5 | | |  | | --- | | 6 | | |  | | --- | | 7 | | |  | | --- | | 8 | | 9 | | 1. Доходы бюджета, всего | 010 | 11 581 662,00 | |  | | --- | | X | | |  | | --- | | 3 772 446,64 | | |  | | --- | | 32,57 | | -  7 809 215,36 |  | X | | из них не исполнено: |  |  |  |  |  |  |  |  | | 000 1 00 00000 00 0000 000 |  | 8 387 496,00 | |  | | --- | | X | | |  | | --- | | 2 780 369,14 | | |  | | --- | | 33,15 | | -  5 607 126,86 |  |  | | 000 1 01 00000 00 0000 000 |  | 165 075,00 | |  | | --- | | X | | |  | | --- | | 82 610,60 | | |  | | --- | | 50,04 | | -   82 464,40 |  |  | | 000 1 01 02000 01 0000 110 |  | 165 075,00 | |  | | --- | | X | | |  | | --- | | 82 610,60 | | |  | | --- | | 50,04 | | -   82 464,40 |  |  | | 000 1 01 02010 01 0000 110 |  | 162 543,00 | |  | | --- | | X | | |  | | --- | | 82 541,85 | | |  | | --- | | 50,78 | | -   80 001,15 |  |  | | 000 1 01 02020 01 0000 110 |  | 2 469,00 | |  | | --- | | X | | |  | | --- | | 14,04 | | |  | | --- | | 0,57 | | -   2 454,96 |  |  | | 000 1 01 02030 01 0000 110 |  | 63,00 | |  | | --- | | X | | |  | | --- | | 54,71 | | |  | | --- | | 86,84 | | -    8,29 |  |  | | 000 1 05 00000 00 0000 000 |  | 5 719 872,00 | |  | | --- | | X | | |  | | --- | | 2 530 185,65 | | |  | | --- | | 44,24 | | -  3 189 686,35 |  |  | | 000 1 05 03000 01 0000 110 |  | 5 719 872,00 | |  | | --- | | X | | |  | | --- | | 2 530 185,65 | | |  | | --- | | 44,24 | | -  3 189 686,35 |  |  | | 000 1 05 03010 01 0000 110 |  | 5 719 872,00 | |  | | --- | | X | | |  | | --- | | 2 530 185,65 | | |  | | --- | | 44,24 | | -  3 189 686,35 |  |  | | 000 1 06 00000 00 0000 000 |  | 2 490 174,00 | |  | | --- | | X | | |  | | --- | | 687 432,89 | | |  | | --- | | 27,61 | | -  1 802 741,11 |  |  | | 000 1 06 01000 00 0000 110 |  | 49 062,00 | |  | | --- | | X | | |  | | --- | | 4 273,98 | | |  | | --- | | 8,71 | | -   44 788,02 |  |  | | 000 1 06 01030 10 0000 110 |  | 49 062,00 | |  | | --- | | X | | |  | | --- | | 4 273,98 | | |  | | --- | | 8,71 | | -   44 788,02 |  | срок уплаты до 1 декабря 2022 года | | 000 1 06 06000 00 0000 110 |  | 2 441 112,00 | |  | | --- | | X | | |  | | --- | | 683 158,91 | | |  | | --- | | 27,99 | | -  1 757 953,09 |  |  | | 000 1 06 06030 00 0000 110 |  | 1 443 839,00 | |  | | --- | | X | | |  | | --- | | 624 694,52 | | |  | | --- | | 43,27 | | -   819 144,48 |  |  | | 000 1 06 06033 10 0000 110 |  | 1 443 839,00 | |  | | --- | | X | | |  | | --- | | 624 694,52 | | |  | | --- | | 43,27 | | -   819 144,48 |  |  | | 000 1 06 06040 00 0000 110 |  | 997 273,00 | |  | | --- | | X | | |  | | --- | | 58 464,39 | | |  | | --- | | 5,86 | | -   938 808,61 |  |  | | 000 1 06 06043 10 0000 110 |  | 997 273,00 | |  | | --- | | X | | |  | | --- | | 58 464,39 | | |  | | --- | | 5,86 | | -   938 808,61 |  | срок уплаты до 1 декабря 2022 года | | 000 1 11 00000 00 0000 000 |  | - | |  | | --- | | X | | |  | | --- | | -   519 860,00 | | |  | | --- | | - | | -   519 860,00 |  |  | | 000 1 11 05000 00 0000 120 |  | - | |  | | --- | | X | | |  | | --- | | -   519 860,00 | | |  | | --- | | - | | -   519 860,00 |  |  | | 000 1 11 05020 00 0000 120 |  | - | |  | | --- | | X | | |  | | --- | | -   519 860,00 | | |  | | --- | | - | | -   519 860,00 |  |  | | 000 1 11 05025 10 0000 120 |  | - | |  | | --- | | X | | |  | | --- | | -   519 860,00 | | |  | | --- | | - | | -   519 860,00 |  |  | | 000 1 13 00000 00 0000 000 |  | 4 375,00 | |  | | --- | | X | | |  | | --- | | - | | |  | | --- | | - | | -   4 375,00 |  |  | | 000 1 13 01000 00 0000 130 |  | 4 375,00 | |  | | --- | | X | | |  | | --- | | - | | |  | | --- | | - | | -   4 375,00 |  |  | | 000 1 13 01990 00 0000 130 |  | 4 375,00 | |  | | --- | | X | | |  | | --- | | - | | |  | | --- | | - | | -   4 375,00 |  |  | | 000 1 13 01995 10 0000 130 |  | 4 375,00 | |  | | --- | | X | | |  | | --- | | - | | |  | | --- | | - | | -   4 375,00 |  |  | | 000 1 16 00000 00 0000 000 |  | 8 000,00 | |  | | --- | | X | | |  | | --- | | - | | |  | | --- | | - | | -   8 000,00 |  |  | | 000 1 16 07000 00 0000 140 |  | 8 000,00 | |  | | --- | | X | | |  | | --- | | - | | |  | | --- | | - | | -   8 000,00 |  |  | | 000 1 16 07090 00 0000 140 |  | 8 000,00 | |  | | --- | | X | | |  | | --- | | - | | |  | | --- | | - | | -   8 000,00 |  |  | | 000 1 16 07090 10 0000 140 |  | 8 000,00 | |  | | --- | | X | | |  | | --- | | - | | |  | | --- | | - | | -   8 000,00 |  |  | | 000 2 00 00000 00 0000 000 |  | 3 194 166,00 | |  | | --- | | X | | |  | | --- | | 992 077,50 | | |  | | --- | | 31,06 | | -  2 202 088,50 |  |  | | 000 2 02 00000 00 0000 000 |  | 3 194 166,00 | |  | | --- | | X | | |  | | --- | | 992 077,50 | | |  | | --- | | 31,06 | | -  2 202 088,50 |  |  | | 000 2 02 10000 00 0000 150 |  | 715 298,00 | |  | | --- | | X | | |  | | --- | | 417 256,00 | | |  | | --- | | 58,33 | | -   298 042,00 |  |  | | 000 2 02 16001 00 0000 150 |  | 715 298,00 | |  | | --- | | X | | |  | | --- | | 417 256,00 | | |  | | --- | | 58,33 | | -   298 042,00 |  |  | | 000 2 02 16001 10 0000 150 |  | 715 298,00 | |  | | --- | | X | | |  | | --- | | 417 256,00 | | |  | | --- | | 58,33 | | -   298 042,00 |  |  | | 000 2 02 20000 00 0000 150 |  | 963 508,00 | |  | | --- | | X | | |  | | --- | | 481 754,00 | | |  | | --- | | 50,00 | | -   481 754,00 |  |  | | 000 2 02 29999 00 0000 150 |  | 963 508,00 | |  | | --- | | X | | |  | | --- | | 481 754,00 | | |  | | --- | | 50,00 | | -   481 754,00 |  |  | | 000 2 02 29999 10 0000 150 |  | 963 508,00 | |  | | --- | | X | | |  | | --- | | 481 754,00 | | |  | | --- | | 50,00 | | -   481 754,00 |  |  | | 000 2 02 30000 00 0000 150 |  | 92 470,00 | |  | | --- | | X | | |  | | --- | | 46 236,00 | | |  | | --- | | 50,00 | | -   46 234,00 |  |  | | 000 2 02 35118 00 0000 150 |  | 92 470,00 | |  | | --- | | X | | |  | | --- | | 46 236,00 | | |  | | --- | | 50,00 | | -   46 234,00 |  |  | | 000 2 02 35118 10 0000 150 |  | 92 470,00 | |  | | --- | | X | | |  | | --- | | 46 236,00 | | |  | | --- | | 50,00 | | -   46 234,00 |  |  | | 000 2 02 40000 00 0000 150 |  | 1 422 890,00 | |  | | --- | | X | | |  | | --- | | 46 831,50 | | |  | | --- | | 3,29 | | -  1 376 058,50 |  |  | | 000 2 02 40014 00 0000 150 |  | 997 890,00 | |  | | --- | | X | | |  | | --- | | 46 831,50 | | |  | | --- | | 4,69 | | -   951 058,50 |  |  | | 000 2 02 40014 10 0000 150 |  | 997 890,00 | |  | | --- | | X | | |  | | --- | | 46 831,50 | | |  | | --- | | 4,69 | | -   951 058,50 |  |  | | 000 2 02 49999 00 0000 150 |  | 425 000,00 | |  | | --- | | X | | |  | | --- | | - | | |  | | --- | | - | | -   425 000,00 |  |  | | 000 2 02 49999 10 0000 150 |  | 425 000,00 | |  | | --- | | X | | |  | | --- | | - | | |  | | --- | | - | | -   425 000,00 |  |  | | 2. Расходы бюджета, всего | 200 | 13 166 280,24 | |  | | --- | | - | | |  | | --- | | 4 125 547,03 | | |  | | --- | | 31,33 | | -  9 040 733,21 |  | X | | из них не исполнено: |  |  |  |  |  |  |  |  | | Результат исполнения бюджета (дефицит/профицит) | 450 | X | |  | | --- | | - | | |  | | --- | | -   353 100,39 | | |  | | --- | | X | | X | |  | | --- | | X | | X | | 3. Источники финансирования дефицита бюджета всего | 500 | 1 584 618,24 | |  | | --- | | - | | |  | | --- | | 353 100,39 | | |  | | --- | | 22,28 | | -  1 231 517,85 |  | X | | из них не исполнено: |  |  |  |  |  |  |  |  | | Источники внутреннего финансирования дефицита бюджета | 520 | - | |  | | --- | | - | | |  | | --- | | - | | |  | | --- | | - | | - |  |  | | из них не исполнено: |  |  |  |  |  |  |  |  | | Источники внешнего финансирования дефицита бюджета | 620 | - | |  | | --- | | - | | |  | | --- | | - | | |  | | --- | | - | | - |  |  | | из них не исполнено: |  |  |  |  |  |  |  |  | | | | | | |
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| |  | | --- | | \* Показатель рассчитывается при ненулевом значении графы 3 и указывается в процентах (гр.5/гр.3 \* 100).  При наличии по соответствующей строке раздела в одной из граф 3 или 5 отрицательного значения, показатель графы 6 не рассчитывается.  Пояснения отклонений (графа 7) указываются обособлено в части возвратов доходов из бюджета (поступления доходов в бюджет). | |  |  |  |  |  |
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