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|  |  | |  | | --- | | Код формы по ОКУД | |  |  |
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| |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  | | --- | | **Сведения об исполнении бюджета** | | | | | | | | | | | |  | | --- | | Код по бюджетной классификации | | |  | | --- | | Код строки | | Утвержденные бюджетные назначения | Доведенные бюджетные | |  | | --- | | Исполнено, руб. | | |  | | --- | | Показатели исполнения | | | причины отклонений от планового процента | | |  |  | |  | | --- | | (прогнозные показатели) | | данные |  | |  | | --- | | процент исполнения \*, % | | |  | | --- | | сумма отклонения, руб (гр.5-гр.3) | | |  | | --- | | код | | пояснения | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | 4 | |  | | --- | | 5 | | |  | | --- | | 6 | | |  | | --- | | 7 | | |  | | --- | | 8 | | 9 | | 1. Доходы бюджета, всего | 010 | 11 581 662,00 | |  | | --- | | X | | |  | | --- | | 3 405 386,92 | | |  | | --- | | 29,40 | | -  8 176 275,08 |  | X | | из них не исполнено: |  |  |  |  |  |  |  |  | | 000 1 00 00000 00 0000 000 |  | 8 387 496,00 | |  | | --- | | X | | |  | | --- | | 2 740 974,42 | | |  | | --- | | 32,68 | | -  5 646 521,58 |  |  | | 000 1 01 00000 00 0000 000 |  | 165 075,00 | |  | | --- | | X | | |  | | --- | | 58 636,08 | | |  | | --- | | 35,52 | | -   106 438,92 |  |  | | 000 1 01 02000 01 0000 110 |  | 165 075,00 | |  | | --- | | X | | |  | | --- | | 58 636,08 | | |  | | --- | | 35,52 | | -   106 438,92 |  |  | | 000 1 01 02010 01 0000 110 |  | 162 543,00 | |  | | --- | | X | | |  | | --- | | 58 557,71 | | |  | | --- | | 36,03 | | -   103 985,29 |  |  | | 000 1 01 02020 01 0000 110 |  | 2 469,00 | |  | | --- | | X | | |  | | --- | | 23,66 | | |  | | --- | | 0,96 | | -   2 445,34 |  |  | | 000 1 01 02030 01 0000 110 |  | 63,00 | |  | | --- | | X | | |  | | --- | | 54,71 | | |  | | --- | | 86,84 | | -    8,29 |  |  | | 000 1 05 00000 00 0000 000 |  | 5 719 872,00 | |  | | --- | | X | | |  | | --- | | 2 530 185,65 | | |  | | --- | | 44,24 | | -  3 189 686,35 |  |  | | 000 1 05 03000 01 0000 110 |  | 5 719 872,00 | |  | | --- | | X | | |  | | --- | | 2 530 185,65 | | |  | | --- | | 44,24 | | -  3 189 686,35 |  |  | | 000 1 05 03010 01 0000 110 |  | 5 719 872,00 | |  | | --- | | X | | |  | | --- | | 2 530 185,65 | | |  | | --- | | 44,24 | | -  3 189 686,35 |  |  | | 000 1 06 00000 00 0000 000 |  | 2 490 174,00 | |  | | --- | | X | | |  | | --- | | 672 012,69 | | |  | | --- | | 26,99 | | -  1 818 161,31 |  |  | | 000 1 06 01000 00 0000 110 |  | 49 062,00 | |  | | --- | | X | | |  | | --- | | 4 272,47 | | |  | | --- | | 8,71 | | -   44 789,53 |  |  | | 000 1 06 01030 10 0000 110 |  | 49 062,00 | |  | | --- | | X | | |  | | --- | | 4 272,47 | | |  | | --- | | 8,71 | | -   44 789,53 |  |  | | 000 1 06 06000 00 0000 110 |  | 2 441 112,00 | |  | | --- | | X | | |  | | --- | | 667 740,22 | | |  | | --- | | 27,35 | | -  1 773 371,78 |  |  | | 000 1 06 06030 00 0000 110 |  | 1 443 839,00 | |  | | --- | | X | | |  | | --- | | 613 470,06 | | |  | | --- | | 42,49 | | -   830 368,94 |  |  | | 000 1 06 06033 10 0000 110 |  | 1 443 839,00 | |  | | --- | | X | | |  | | --- | | 613 470,06 | | |  | | --- | | 42,49 | | -   830 368,94 |  |  | | 000 1 06 06040 00 0000 110 |  | 997 273,00 | |  | | --- | | X | | |  | | --- | | 54 270,16 | | |  | | --- | | 5,44 | | -   943 002,84 |  |  | | 000 1 06 06043 10 0000 110 |  | 997 273,00 | |  | | --- | | X | | |  | | --- | | 54 270,16 | | |  | | --- | | 5,44 | | -   943 002,84 |  |  | | 000 1 11 00000 00 0000 000 |  | - | |  | | --- | | X | | |  | | --- | | -   519 860,00 | | |  | | --- | | - | | - |  |  | | 000 1 11 05000 00 0000 120 |  | - | |  | | --- | | X | | |  | | --- | | -   519 860,00 | | |  | | --- | | - | | - |  |  | | 000 1 11 05020 00 0000 120 |  | - | |  | | --- | | X | | |  | | --- | | -   519 860,00 | | |  | | --- | | - | | - |  |  | | 000 1 11 05025 10 0000 120 |  | - | |  | | --- | | X | | |  | | --- | | -   519 860,00 | | |  | | --- | | - | | - |  |  | | 000 1 13 00000 00 0000 000 |  | 4 375,00 | |  | | --- | | X | | |  | | --- | | - | | |  | | --- | | 0,00 | | -   4 375,00 |  |  | | 000 1 13 01000 00 0000 130 |  | 4 375,00 | |  | | --- | | X | | |  | | --- | | - | | |  | | --- | | 0,00 | | -   4 375,00 |  |  | | 000 1 13 01990 00 0000 130 |  | 4 375,00 | |  | | --- | | X | | |  | | --- | | - | | |  | | --- | | 0,00 | | -   4 375,00 |  |  | | 000 1 13 01995 10 0000 130 |  | 4 375,00 | |  | | --- | | X | | |  | | --- | | - | | |  | | --- | | 0,00 | | -   4 375,00 |  |  | | 000 1 16 00000 00 0000 000 |  | 8 000,00 | |  | | --- | | X | | |  | | --- | | - 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| | |  | | --- | | 0,00 | | -   425 000,00 |  |  | | 000 2 02 49999 10 0000 150 |  | 425 000,00 | |  | | --- | | X | | |  | | --- | | - | | |  | | --- | | 0,00 | | -   425 000,00 |  |  | | 2. Расходы бюджета, всего | 200 | 13 166 280,24 | |  | | --- | | - | | |  | | --- | | 3 102 112,50 | | |  | | --- | | 23,56 | | -  10 064 167,74 |  | X | | из них не исполнено: |  |  |  |  |  |  |  |  | | Результат исполнения бюджета (дефицит/профицит) | 450 | X | |  | | --- | | - | | |  | | --- | | 303 274,42 | | |  | | --- | | X | | X | |  | | --- | | X | | X | | 3. Источники финансирования дефицита бюджета всего | 500 | 1 584 618,24 | |  | | --- | | - | | |  | | --- | | -   303 274,42 | | |  | | --- | | -    19,14 | | -  1 887 892,66 |  | X | | из них не исполнено: |  |  |  |  |  |  |  |  | | Источники внутреннего финансирования дефицита бюджета | 520 | - | |  | | --- | | - | | |  | | --- | | - | | |  | | --- | | - | | - |  |  | | из них не исполнено: |  |  |  |  |  |  |  |  | | Источники внешнего финансирования дефицита бюджета | 620 | - | |  | | --- | | - | | |  | | --- | | - | | |  | | --- | | - | | - |  |  | | из них не исполнено: |  |  |  |  |  |  |  |  | | | | | | |
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| |  | | --- | | \* Показатель рассчитывается при ненулевом значении графы 3 и указывается в процентах (гр.5/гр.3 \* 100).  При наличии по соответствующей строке раздела в одной из граф 3 или 5 отрицательного значения, показатель графы 6 не рассчитывается.  Пояснения отклонений (графа 7) указываются обособлено в части возвратов доходов из бюджета (поступления доходов в бюджет). | |  |  |  |  |  |
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