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| |  |  |  |  | | --- | --- | --- | --- | |  | **ОТЧЕТ ОБ ИСПОЛНЕНИИ КОНСОЛИДИРОВАННОГО БЮДЖЕТА СУБЪЕКТА РОССИЙСКОЙ ФЕДЕРАЦИИ И БЮДЖЕТА ТЕРРИТОРИАЛЬНОГО ГОСУДАРСТВЕННОГО ВНЕБЮДЖЕТНОГО ФОНДА** |  |  | |  |  |  | |  | | --- | | КОДЫ | | |  |  | |  | | --- | | Форма по ОКУД | | |  | | --- | | 0503317 | | |  | на 01 июня 2022 г. | |  | | --- | | Дата | | |  | | --- | | 01.06.2022 | | |  |  |  |  | | Наименование финансового органа | **Администрация Александровского сельсовета Советского района Курской области** | |  | | --- | | по ОКПО | | |  | | --- | | 04178798 | | | Наименование бюджета |  | |  | | --- | | по ОКТМО | | |  | | --- | | 38636404 | | | Периодичность: месячная |  |  |  | | |  | | --- | | Единица измерения: руб | |  | |  | | --- | | по ОКЕИ | | |  | | --- | | 383 | | |  |  |  |  | | |  | | --- | | **1. Доходы бюджета** | | | | | |  |
| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  | |  | | --- | | Утвержденные бюджетные назначения | | | | | | | | | | | | | | |  |  |  | Исполнено | | |  | | --- | | Наименование показателя | | |  | | --- | | Код строки | | |  | | --- | | Код дохода по бюджетной классификации | | |  | | --- | | консолидированный бюджет субъекта Российской Федерации и территориального государственного внебюджетного фонда | | суммы подлежащие исключению в рамках консолидированного бюджета субъекта Российской Федерации и бюджета территориального государственного внебюджетного фонда | |  | | --- | | консолидированный бюджет субъекта Российской Федерации | | |  | | --- | | суммы подлежащие исключению в рамках консолидированного бюджета субъекта Российской Федерации | | |  | | --- | | бюджет субъекта Российской Федерации | | |  | | --- | | бюджеты внутригородских муниципальных образований городов федерального значения | | бюджеты муниципальных округов | |  | | --- | | бюджеты городских округов | | бюджеты городских округов с внутригородским делением | бюджеты внутригородских районов | |  | | --- | | бюджеты муниципальных районов | | |  | | --- | | бюджеты городских поселений | | бюджеты сельских поселений | |  | | --- | | бюджет территориального государственного внебюджетного фонда | | Наименование показателя | Код строки | Код дохода по бюджетной классификации | |  | | --- | | консолидированный бюджет субъекта Российской Федерации и территориального государственного внебюджетного фонда | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | |  | | --- | | 7 | | |  | | --- | | 8 | | |  | | --- | | 9 | | 10 | |  | | --- | | 11 | | 12 | 13 | |  | | --- | | 14 | | |  | | --- | | 15 | | 16 | |  | | --- | | 17 | | 1 | 2 | 3 | |  | | --- | | 18 | | | Доходы бюджета - Всего | 10 | Х | 9 868 474,00 | - | 9 868 474,00 | 1 713 188,00 | - | - | - | - | - | - | - | - | 11 581 662,00 | - | Доходы бюджета - Всего | 10 | Х | 3 004 969,42 | | в том числе:  НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ | 10 | 000 1 00 00000 00 0000 000 | 8 387 496,00 | - | 8 387 496,00 | - | - | - | - | - | - | - | - | - | 8 387 496,00 | - | НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ | 10 | 000 1 00 00000 00 0000 000 | 2 740 974,42 | | НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ | 10 | 000 1 01 00000 00 0000 000 | 165 075,00 | - | 165 075,00 | - | - | - | - | - | - | - | - | - | 165 075,00 | - | НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ | 10 | 000 1 01 00000 00 0000 000 | 58 636,08 | | Налог на доходы физических лиц | 10 | 000 1 01 02000 01 0000 110 | 165 075,00 | - | 165 075,00 | - | - | - | - | - | - | - | - | - | 165 075,00 | - | Налог на доходы физических лиц | 10 | 000 1 01 02000 01 0000 110 | 58 636,08 | | Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации | 10 | 000 1 01 02010 01 0000 110 | 162 543,00 | - | 162 543,00 | - | - | - | - | - | - | - | - | - | 162 543,00 | - | Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации | 10 | 000 1 01 02010 01 0000 110 | 58 557,71 | | Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации | 10 | 000 1 01 02020 01 0000 110 | 2 469,00 | - | 2 469,00 | - | - | - | - | - | - | - | - | - | 2 469,00 | - | Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации | 10 | 000 1 01 02020 01 0000 110 | 23,66 | | Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации | 10 | 000 1 01 02030 01 0000 110 | 63,00 | - | 63,00 | - | - | - | - | - | - | - | - | - | 63,00 | - | Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации | 10 | 000 1 01 02030 01 0000 110 | 54,71 | | НАЛОГИ НА СОВОКУПНЫЙ ДОХОД | 10 | 000 1 05 00000 00 0000 000 | 5 719 872,00 | - | 5 719 872,00 | - | - | - | - | - | - | - | - | - | 5 719 872,00 | - | НАЛОГИ НА СОВОКУПНЫЙ ДОХОД | 10 | 000 1 05 00000 00 0000 000 | 2 530 185,65 | | Единый сельскохозяйственный налог | 10 | 000 1 05 03000 01 0000 110 | 5 719 872,00 | - | 5 719 872,00 | - | - | - | - | - | - | - | - | - | 5 719 872,00 | - | Единый сельскохозяйственный налог | 10 | 000 1 05 03000 01 0000 110 | 2 530 185,65 | | Единый сельскохозяйственный налог | 10 | 000 1 05 03010 01 0000 110 | 5 719 872,00 | - | 5 719 872,00 | - | - | - | - | - | - | - | - | - | 5 719 872,00 | - | Единый сельскохозяйственный налог | 10 | 000 1 05 03010 01 0000 110 | 2 530 185,65 | | НАЛОГИ НА ИМУЩЕСТВО | 10 | 000 1 06 00000 00 0000 000 | 2 490 174,00 | - | 2 490 174,00 | - | - | - | - | - | - | - | - | - | 2 490 174,00 | - | НАЛОГИ НА ИМУЩЕСТВО | 10 | 000 1 06 00000 00 0000 000 | 672 012,69 | | Налог на имущество физических лиц | 10 | 000 1 06 01000 00 0000 110 | 49 062,00 | - | 49 062,00 | - | - | - | - | - | - | - | - | - | 49 062,00 | - | Налог на имущество физических лиц | 10 | 000 1 06 01000 00 0000 110 | 4 272,47 | | Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений | 10 | 000 1 06 01030 10 0000 110 | 49 062,00 | - | 49 062,00 | - | - | - | - | - | - | - | - | - | 49 062,00 | - | Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений | 10 | 000 1 06 01030 10 0000 110 | 4 272,47 | | Земельный налог | 10 | 000 1 06 06000 00 0000 110 | 2 441 112,00 | - | 2 441 112,00 | - | - | - | - | - | - | - | - | - | 2 441 112,00 | - | Земельный налог | 10 | 000 1 06 06000 00 0000 110 | 667 740,22 | | Земельный налог с организаций | 10 | 000 1 06 06030 00 0000 110 | 1 443 839,00 | - | 1 443 839,00 | - | - | - | - | - | - | - | - | - | 1 443 839,00 | - | Земельный налог с организаций | 10 | 000 1 06 06030 00 0000 110 | 613 470,06 | | Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений | 10 | 000 1 06 06033 10 0000 110 | 1 443 839,00 | - | 1 443 839,00 | - | - | - | - | - | - | - | - | - | 1 443 839,00 | - | Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений | 10 | 000 1 06 06033 10 0000 110 | 613 470,06 | | Земельный налог с физических лиц | 10 | 000 1 06 06040 00 0000 110 | 997 273,00 | - | 997 273,00 | - | - | - | - | - | - | - | - | - | 997 273,00 | - | Земельный налог с физических лиц | 10 | 000 1 06 06040 00 0000 110 | 54 270,16 | | Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений | 10 | 000 1 06 06043 10 0000 110 | 997 273,00 | - | 997 273,00 | - | - | - | - | - | - | - | - | - | 997 273,00 | - | Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений | 10 | 000 1 06 06043 10 0000 110 | 54 270,16 | | ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСТВЕННОСТИ | 10 | 000 1 11 00000 00 0000 000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСТВЕННОСТИ | 10 | 000 1 11 00000 00 0000 000 | -519 860,00 | | Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | 10 | 000 1 11 05000 00 0000 120 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | 10 | 000 1 11 05000 00 0000 120 | -519 860,00 | | Доходы, получаемые в виде арендной платы за земли после разграничения государственной собственности на землю, а также средства от продажи права на заключение договоров аренды указанных земельных участков (за исключением земельных участков бюджетных и автономных учреждений) | 10 | 000 1 11 05020 00 0000 120 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | Доходы, получаемые в виде арендной платы за земли после разграничения государственной собственности на землю, а также средства от продажи права на заключение договоров аренды указанных земельных участков (за исключением земельных участков бюджетных и автономных учреждений) | 10 | 000 1 11 05020 00 0000 120 | -519 860,00 | | Доходы, получаемые в виде арендной платы, а также средства от продажи права на заключение договоров аренды за земли, находящиеся в собственности сельских поселений (за исключением земельных участков муниципальных бюджетных и автономных учреждений) | 10 | 000 1 11 05025 10 0000 120 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | Доходы, получаемые в виде арендной платы, а также средства от продажи права на заключение договоров аренды за земли, находящиеся в собственности сельских поселений (за исключением земельных участков муниципальных бюджетных и автономных учреждений) | 10 | 000 1 11 05025 10 0000 120 | -519 860,00 | | ДОХОДЫ ОТ ОКАЗАНИЯ ПЛАТНЫХ УСЛУГ И КОМПЕНСАЦИИ ЗАТРАТ ГОСУДАРСТВА | 10 | 000 1 13 00000 00 0000 000 | 4 375,00 | - | 4 375,00 | - | - | - | - | - | - | - | - | - | 4 375,00 | - | ДОХОДЫ ОТ ОКАЗАНИЯ ПЛАТНЫХ УСЛУГ И КОМПЕНСАЦИИ ЗАТРАТ ГОСУДАРСТВА | 10 | 000 1 13 00000 00 0000 000 | - | | Доходы от оказания платных услуг (работ) | 10 | 000 1 13 01000 00 0000 130 | 4 375,00 | - | 4 375,00 | - | - | - | - | - | - | - | - | - | 4 375,00 | - | Доходы от оказания платных услуг (работ) | 10 | 000 1 13 01000 00 0000 130 | - | | Прочие доходы от оказания платных услуг (работ) | 10 | 000 1 13 01990 00 0000 130 | 4 375,00 | - | 4 375,00 | - | - | - | - | - | - | - | - | - | 4 375,00 | - | Прочие доходы от оказания платных услуг (работ) | 10 | 000 1 13 01990 00 0000 130 | - | | Прочие доходы от оказания платных услуг (работ) получателями средств бюджетов сельских поселений | 10 | 000 1 13 01995 10 0000 130 | 4 375,00 | - | 4 375,00 | - | - | - | - | - | - | - | - | - | 4 375,00 | - | Прочие доходы от оказания платных услуг (работ) получателями средств бюджетов сельских поселений | 10 | 000 1 13 01995 10 0000 130 | - | | ШТРАФЫ, САНКЦИИ, ВОЗМЕЩЕНИЕ УЩЕРБА | 10 | 000 1 16 00000 00 0000 000 | 8 000,00 | - | 8 000,00 | - | - | - | - | - | - | - | - | - | 8 000,00 | - | ШТРАФЫ, САНКЦИИ, ВОЗМЕЩЕНИЕ УЩЕРБА | 10 | 000 1 16 00000 00 0000 000 | - | | Штрафы, неустойки, пени, уплаченные в соответствии с законом или договором в случае неисполнения или ненадлежащего исполнения обязательств перед государственным (муниципальным) органом, органом управления государственным внебюджетным фондом, казенным учреждением, Центральным банком Российской Федерации, иной организацией, действующей от имени Российской Федерации | 10 | 000 1 16 07000 00 0000 140 | 8 000,00 | - | 8 000,00 | - | - | - | - | - | - | - | - | - | 8 000,00 | - | Штрафы, неустойки, пени, уплаченные в соответствии с законом или договором в случае неисполнения или ненадлежащего исполнения обязательств перед государственным (муниципальным) органом, органом управления государственным внебюджетным фондом, казенным учреждением, Центральным банком Российской Федерации, иной организацией, действующей от имени Российской Федерации | 10 | 000 1 16 07000 00 0000 140 | - | | Иные штрафы, неустойки, пени, уплаченные в соответствии с законом или договором в случае неисполнения или ненадлежащего исполнения обязательств перед государственным (муниципальным) органом, казенным учреждением, Центральным банком Российской Федерации, государственной корпорацией | 10 | 000 1 16 07090 00 0000 140 | 8 000,00 | - | 8 000,00 | - | - | - | - | - | - | - | - | - | 8 000,00 | - | Иные штрафы, неустойки, пени, уплаченные в соответствии с законом или договором в случае неисполнения или ненадлежащего исполнения обязательств перед государственным (муниципальным) органом, казенным учреждением, Центральным банком Российской Федерации, государственной корпорацией | 10 | 000 1 16 07090 00 0000 140 | - | | Иные штрафы, неустойки, пени, уплаченные в соответствии с законом или договором в случае неисполнения или ненадлежащего исполнения обязательств перед муниципальным органом, (муниципальным казенным учреждением) сельского поселения | 10 | 000 1 16 07090 10 0000 140 | 8 000,00 | - | 8 000,00 | - | - | - | - | - | - | - | - | - | 8 000,00 | - | Иные штрафы, неустойки, пени, уплаченные в соответствии с законом или договором в случае неисполнения или ненадлежащего исполнения обязательств перед муниципальным органом, (муниципальным казенным учреждением) сельского поселения | 10 | 000 1 16 07090 10 0000 140 | - | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | 10 | 000 2 00 00000 00 0000 000 | 1 480 978,00 | - | 1 480 978,00 | 1 713 188,00 | - | - | - | - | - | - | - | - | 3 194 166,00 | - | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | 10 | 000 2 00 00000 00 0000 000 | 263 995,00 | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ | 10 | 000 2 02 00000 00 0000 000 | 1 480 978,00 | - | 1 480 978,00 | 1 713 188,00 | - | - | - | - | - | - | - | - | 3 194 166,00 | - | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ | 10 | 000 2 02 00000 00 0000 000 | 263 995,00 | | Дотации бюджетам бюджетной системы Российской Федерации | 10 | 000 2 02 10000 00 0000 150 | 0,00 | - | 0,00 | 715 298,00 | - | - | - | - | - | - | - | - | 715 298,00 | - | Дотации бюджетам бюджетной системы Российской Федерации | 10 | 000 2 02 10000 00 0000 150 | 0,00 | | Дотации на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов, городских округов с внутригородским делением | 10 | 000 2 02 16001 00 0000 150 | 0,00 | - | 0,00 | 715 298,00 | - | - | - | - | - | - | - | - | 715 298,00 | - | Дотации на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов, городских округов с внутригородским делением | 10 | 000 2 02 16001 00 0000 150 | 0,00 | | Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов | 10 | 000 2 02 16001 10 0000 150 | 0,00 | - | 0,00 | 715 298,00 | - | - | - | - | - | - | - | - | 715 298,00 | - | Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов | 10 | 000 2 02 16001 10 0000 150 | 0,00 | | Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) | 10 | 000 2 02 20000 00 0000 150 | 963 508,00 | - | 963 508,00 | - | - | - | - | - | - | - | - | - | 963 508,00 | - | Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) | 10 | 000 2 02 20000 00 0000 150 | 240 877,00 | | Прочие субсидии | 10 | 000 2 02 29999 00 0000 150 | 963 508,00 | - | 963 508,00 | - | - | - | - | - | - | - | - | - | 963 508,00 | - | Прочие субсидии | 10 | 000 2 02 29999 00 0000 150 | 240 877,00 | | Прочие субсидии бюджетам сельских поселений | 10 | 000 2 02 29999 10 0000 150 | 963 508,00 | - | 963 508,00 | - | - | - | - | - | - | - | - | - | 963 508,00 | - | Прочие субсидии бюджетам сельских поселений | 10 | 000 2 02 29999 10 0000 150 | 240 877,00 | | Субвенции бюджетам бюджетной системы Российской Федерации | 10 | 000 2 02 30000 00 0000 150 | 92 470,00 | - | 92 470,00 | - | - | - | - | - | - | - | - | - | 92 470,00 | - | Субвенции бюджетам бюджетной системы Российской Федерации | 10 | 000 2 02 30000 00 0000 150 | 23 118,00 | | Субвенции бюджетам на осуществление первичного воинского учета органами местного самоуправления поселений, муниципальных и городских округов | 10 | 000 2 02 35118 00 0000 150 | 92 470,00 | - | 92 470,00 | - | - | - | - | - | - | - | - | - | 92 470,00 | - | Субвенции бюджетам на осуществление первичного воинского учета органами местного самоуправления поселений, муниципальных и городских округов | 10 | 000 2 02 35118 00 0000 150 | 23 118,00 | | Субвенции бюджетам сельских поселений на осуществление первичного воинского учета органами местного самоуправления поселений, муниципальных и городских округов | 10 | 000 2 02 35118 10 0000 150 | 92 470,00 | - | 92 470,00 | - | - | - | - | - | - | - | - | - | 92 470,00 | - | Субвенции бюджетам сельских поселений на осуществление первичного воинского учета органами местного самоуправления поселений, муниципальных и городских округов | 10 | 000 2 02 35118 10 0000 150 | 23 118,00 | | Иные межбюджетные трансферты | 10 | 000 2 02 40000 00 0000 150 | 425 000,00 | - | 425 000,00 | 997 890,00 | - | - | - | - | - | - | - | - | 1 422 890,00 | - | Иные межбюджетные трансферты | 10 | 000 2 02 40000 00 0000 150 | 0,00 | | Межбюджетные трансферты, передаваемые бюджетам муниципальных образований на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями | 10 | 000 2 02 40014 00 0000 150 | 0,00 | - | 0,00 | 997 890,00 | - | - | - | - | - | - | - | - | 997 890,00 | - | Межбюджетные трансферты, передаваемые бюджетам муниципальных образований на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями | 10 | 000 2 02 40014 00 0000 150 | 0,00 | | Межбюджетные трансферты, передаваемые бюджетам сельских поселений из бюджетов муниципальных районов на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями | 10 | 000 2 02 40014 10 0000 150 | 0,00 | - | 0,00 | 997 890,00 | - | - | - | - | - | - | - | - | 997 890,00 | - | Межбюджетные трансферты, передаваемые бюджетам сельских поселений из бюджетов муниципальных районов на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями | 10 | 000 2 02 40014 10 0000 150 | 0,00 | | Прочие межбюджетные трансферты, передаваемые бюджетам | 10 | 000 2 02 49999 00 0000 150 | 425 000,00 | - | 425 000,00 | - | - | - | - | - | - | - | - | - | 425 000,00 | - | Прочие межбюджетные трансферты, передаваемые бюджетам | 10 | 000 2 02 49999 00 0000 150 | - | | Прочие межбюджетные трансферты, передаваемые бюджетам сельских поселений | 10 | 000 2 02 49999 10 0000 150 | 425 000,00 | - | 425 000,00 | - | - | - | - | - | - | - | - | - | 425 000,00 | - | Прочие межбюджетные трансферты, передаваемые бюджетам сельских поселений | 10 | 000 2 02 49999 10 0000 150 | - | | |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | | | | | | | | | | | | | | суммы подлежащие исключению в рамках консолидированного бюджета субъекта Российской Федерации и бюджета территориального государственного внебюджетного фонда | |  | | --- | | консолидированный бюджет субъекта Российской Федерации | | |  | | --- | | суммы подлежащие исключению в рамках консолидированного бюджета субъекта Российской Федерации | | |  | | --- | | бюджет субъекта Российской Федерации | | |  | | --- | | бюджеты внутригородских муниципальных образований городов федерального значения | | бюджеты муниципальных округов | |  | | --- | | бюджеты городских округов | | бюджеты городских округов с внутригородским делением | бюджеты внутригородских районов | |  | | --- | | бюджеты муниципальных районов | | |  | | --- | | бюджеты городских поселений | | бюджеты сельских поселений | |  | | --- | | бюджет территориального государственного внебюджетного фонда | | | |  | | --- | | 19 | | |  | | --- | | 20 | | |  | | --- | | 21 | | |  | | --- | | 22 | | |  | | --- | | 23 | | 24 | |  | | --- | | 25 | | 26 | 27 | |  | | --- | | 28 | | |  | | --- | | 29 | | 30 | |  | | --- | | 31 | | | - | 3 004 969,42 | 400 417,50 | - | - | - | - | - | - | - | - | 3 405 386,92 | - | | - | 2 740 974,42 | - | - | - | - | - | - | - | - | - | 2 740 974,42 | - | | - | 58 636,08 | - | - | - | - | - | - | - | - | - | 58 636,08 | - | | - | 58 636,08 | - | - | - | - | - | - | - | - | - | 58 636,08 | - | | - | 58 557,71 | - | - | - | - | - | - | - | - | - | 58 557,71 | - | | - | 23,66 | - | - | - | - | - | - | - | - | - | 23,66 | - | | - | 54,71 | - | - | - | - | - | - | - | - | - | 54,71 | - | | - | 2 530 185,65 | - | - | - | - | - | - | - | - | - | 2 530 185,65 | - | | - | 2 530 185,65 | - | - | - | - | - | - | - | - | - | 2 530 185,65 | - | | - | 2 530 185,65 | - | - | - | - | - | - | - | - | - | 2 530 185,65 | - | | - | 672 012,69 | - | - | - | - | - | - | - | - | - | 672 012,69 | - | | - | 4 272,47 | - | - | - | - | - | - | - | - | - | 4 272,47 | - | | - | 4 272,47 | - | - | - | - | - | - | - | - | - | 4 272,47 | - | | - | 667 740,22 | - | - | - | - | - | - | - | - | - | 667 740,22 | - | | - | 613 470,06 | - | - | - | - | - | - | - | - | - | 613 470,06 | - | | - | 613 470,06 | - | - | - | - | - | - | - | - | - | 613 470,06 | - | | - | 54 270,16 | - | - | - | - | - | - | - | - | - | 54 270,16 | - | | - | 54 270,16 | - | - | - | - | - | - | - | - | - | 54 270,16 | - | | - | -519 860,00 | - | - | - | - | - | - | - | - | - | -519 860,00 | - | | - | -519 860,00 | - | - | - | - | - | - | - | - | - | -519 860,00 | - | | - | -519 860,00 | - | - | - | - | - | - | - | - | - | -519 860,00 | - | | - | -519 860,00 | - | - | - | - | - | - | - | - | - | -519 860,00 | - | | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | 263 995,00 | 400 417,50 | - | - | - | - | - | - | - | - | 664 412,50 | - | | - | 263 995,00 | 400 417,50 | - | - | - | - | - | - | - | - | 664 412,50 | - | | - | 0,00 | 357 648,00 | - | - | - | - | - | - | - | - | 357 648,00 | - | | - | 0,00 | 357 648,00 | - | - | - | - | - | - | - | - | 357 648,00 | - | | - | 0,00 | 357 648,00 | - | - | - | - | - | - | - | - | 357 648,00 | - | | - | 240 877,00 | - | - | - | - | - | - | - | - | - | 240 877,00 | - | | - | 240 877,00 | - | - | - | - | - | - | - | - | - | 240 877,00 | - | | - | 240 877,00 | - | - | - | - | - | - | - | - | - | 240 877,00 | - | | - | 23 118,00 | - | - | - | - | - | - | - | - | - | 23 118,00 | - | | - | 23 118,00 | - | - | - | - | - | - | - | - | - | 23 118,00 | - | | - | 23 118,00 | - | - | - | - | - | - | - | - | - | 23 118,00 | - | | - | 0,00 | 42 769,50 | - | - | - | - | - | - | - | - | 42 769,50 | - | | - | 0,00 | 42 769,50 | - | - | - | - | - | - | - | - | 42 769,50 | - | | - | 0,00 | 42 769,50 | - | - | - | - | - | - | - | - | 42 769,50 | - | | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 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Расходы бюджета** | | | | | | | | | | | | | | | | |  |  |  |  | |  |  |  | |  | | --- | | Утвержденные бюджетные назначения | | | | | | | | | | | | | | |  |  |  | Исполнено | | |  | | --- | | Наименование показателя | | |  | | --- | | Код строки | | |  | | --- | | Код расхода по бюджетной классификации | | |  | | --- | | консолидированный бюджет субъекта Российской Федерации и территориального государственного внебюджетного фонда | | суммы подлежащие исключению в рамках консолидированного бюджета субъекта Российской Федерации и бюджета территориального государственного внебюджетного фонда | |  | | --- | | консолидированный бюджет субъекта Российской Федерации | | |  | | --- | | суммы подлежащие исключению в рамках консолидированного бюджета субъекта Российской Федерации | | |  | | --- | | бюджет субъекта Российской Федерации | | |  | | --- | | бюджеты внутригородских муниципальных образований городов федерального значения | | бюджеты муниципальных округов | |  | | --- | | бюджеты городских округов | | бюджеты городских округов с внутригородским делением | бюджеты внутригородских районов | |  | | --- | | бюджеты муниципальных районов | | |  | | --- | | бюджеты городских поселений | | бюджеты сельских поселений | |  | | --- | | бюджет территориального государственного внебюджетного фонда | | Наименование показателя | Код строки | Код расхода по бюджетной классификации | |  | | --- | | консолидированный бюджет субъекта Российской Федерации и территориального государственного внебюджетного фонда | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | |  | | --- | | 7 | | |  | | --- | | 8 | | |  | | --- | | 9 | | 10 | |  | | --- | | 11 | | 12 | 13 | |  | | --- | | 14 | | |  | | --- | | 15 | | 16 | |  | | --- | | 17 | | 1 | 2 | 3 | |  | | --- | | 18 | | | Расходы бюджета - всего  в том числе: | 200 | Х | 13 166 280,24 | - | 13 166 280,24 | - | - | - | - | - | - | - | - | - | 13 166 280,24 | - | ВСЕГО РАСХОДОВ | 200 | Х | 3 102 112,50 |  | | Общегосударственные вопросы | 200 | 000 0100 0000000000 000 | 3 824 853,00 | - | 3 824 853,00 | - | - | - | - | - | - | - | - | - | 3 824 853,00 | - | Общегосударственные вопросы | 200 | 000 0100 0000000000 000 | 1 233 306,61 |  | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | 200 | 000 0102 0000000000 000 | 621 445,00 | - | 621 445,00 | - | - | - | - | - | - | - | - | - | 621 445,00 | - | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | 200 | 000 0102 0000000000 000 | 215 508,00 |  | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 200 | 000 0102 0000000000 100 | 621 445,00 | - | 621 445,00 | - | - | - | - | - | - | - | - | - | 621 445,00 | - | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 200 | 000 0102 0000000000 100 | 215 508,00 |  | | Расходы на выплаты персоналу государственных (муниципальных) органов | 200 | 000 0102 0000000000 120 | 621 445,00 | - | 621 445,00 | - | - | - | - | - | - | - | - | - | 621 445,00 | - | Расходы на выплаты персоналу государственных (муниципальных) органов | 200 | 000 0102 0000000000 120 | 215 508,00 |  | | Фонд оплаты труда государственных (муниципальных) органов | 200 | 000 0102 0000000000 121 | 477 300,00 | - | 477 300,00 | - | - | - | - | - | - | - | - | - | 477 300,00 | - | Фонд оплаты труда государственных (муниципальных) органов | 200 | 000 0102 0000000000 121 | 169 000,00 |  | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | 200 | 000 0102 0000000000 129 | 144 145,00 | - | 144 145,00 | - | - | - | - | - | - | - | - | - | 144 145,00 | - | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | 200 | 000 0102 0000000000 129 | 46 508,00 |  | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | 200 | 000 0104 0000000000 000 | 2 078 660,00 | - | 2 078 660,00 | - | - | - | - | - | - | - | - | - | 2 078 660,00 | - | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | 200 | 000 0104 0000000000 000 | 799 987,51 |  | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 200 | 000 0104 0000000000 100 | 1 762 060,00 | - | 1 762 060,00 | - | - | - | - | - | - | - | - | - | 1 762 060,00 | - | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 200 | 000 0104 0000000000 100 | 591 496,44 |  | | Расходы на выплаты персоналу государственных (муниципальных) органов | 200 | 000 0104 0000000000 120 | 1 762 060,00 | - | 1 762 060,00 | - | - | - | - | - | - | - | - | - | 1 762 060,00 | - | Расходы на выплаты персоналу государственных (муниципальных) органов | 200 | 000 0104 0000000000 120 | 591 496,44 |  | | Фонд оплаты труда государственных (муниципальных) органов | 200 | 000 0104 0000000000 121 | 1 353 349,00 | - | 1 353 349,00 | - | - | - | - | - | - | - | - | - | 1 353 349,00 | - | Фонд оплаты труда государственных (муниципальных) органов | 200 | 000 0104 0000000000 121 | 461 027,64 |  | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | 200 | 000 0104 0000000000 129 | 408 711,00 | - | 408 711,00 | - | - | - | - | - | - | - | - | - | 408 711,00 | - | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | 200 | 000 0104 0000000000 129 | 130 468,80 |  | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0104 0000000000 200 | 306 600,00 | - | 306 600,00 | - | - | - | - | - | - | - | - | - | 306 600,00 | - | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0104 0000000000 200 | 203 155,36 |  | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0104 0000000000 240 | 306 600,00 | - | 306 600,00 | - | - | - | - | - | - | - | - | - | 306 600,00 | - | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0104 0000000000 240 | 203 155,36 |  | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | 200 | 000 0104 0000000000 242 | 296 600,00 | - | 296 600,00 | - | - | - | - | - | - | - | - | - | 296 600,00 | - | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | 200 | 000 0104 0000000000 242 | 203 155,36 |  | | Прочая закупка товаров, работ и услуг | 200 | 000 0104 0000000000 244 | 10 000,00 | - | 10 000,00 | - | - | - | - | - | - | - | - | - | 10 000,00 | - | Прочая закупка товаров, работ и услуг | 200 | 000 0104 0000000000 244 | - |  | | Иные бюджетные ассигнования | 200 | 000 0104 0000000000 800 | 10 000,00 | - | 10 000,00 | - | - | - | - | - | - | - | - | - | 10 000,00 | - | Иные бюджетные ассигнования | 200 | 000 0104 0000000000 800 | 5 335,71 |  | | Уплата налогов, сборов и иных платежей | 200 | 000 0104 0000000000 850 | 10 000,00 | - | 10 000,00 | - | - | - | - | - | - | - | - | - | 10 000,00 | - | Уплата налогов, сборов и иных платежей | 200 | 000 0104 0000000000 850 | 5 335,71 |  | | Уплата иных платежей | 200 | 000 0104 0000000000 853 | 10 000,00 | - | 10 000,00 | - | - | - | - | - | - | - | - | - | 10 000,00 | - | Уплата иных платежей | 200 | 000 0104 0000000000 853 | 5 335,71 |  | | Резервные фонды | 200 | 000 0111 0000000000 000 | 20 000,00 | - | 20 000,00 | - | - | - | - | - | - | - | - | - | 20 000,00 | - | Резервные фонды | 200 | 000 0111 0000000000 000 | - |  | | Иные бюджетные ассигнования | 200 | 000 0111 0000000000 800 | 20 000,00 | - | 20 000,00 | - | - | - | - | - | - | - | - | - | 20 000,00 | - | Иные бюджетные ассигнования | 200 | 000 0111 0000000000 800 | - |  | | Резервные средства | 200 | 000 0111 0000000000 870 | 20 000,00 | - | 20 000,00 | - | - | - | - | - | - | - | - | - | 20 000,00 | - | Резервные средства | 200 | 000 0111 0000000000 870 | - |  | | Другие общегосударственные вопросы | 200 | 000 0113 0000000000 000 | 1 104 748,00 | - | 1 104 748,00 | - | - | - | - | - | - | - | - | - | 1 104 748,00 | - | Другие общегосударственные вопросы | 200 | 000 0113 0000000000 000 | 217 811,10 |  | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0113 0000000000 200 | 962 900,00 | - | 962 900,00 | - | - | - | - | - | - | - | - | - | 962 900,00 | - | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0113 0000000000 200 | 114 723,89 |  | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0113 0000000000 240 | 962 900,00 | - | 962 900,00 | - | - | - | - | - | - | - | - | - | 962 900,00 | - | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0113 0000000000 240 | 114 723,89 |  | | Прочая закупка товаров, работ и услуг | 200 | 000 0113 0000000000 244 | 916 900,00 | - | 916 900,00 | - | - | - | - | - | - | - | - | - | 916 900,00 | - | Прочая закупка товаров, работ и услуг | 200 | 000 0113 0000000000 244 | 91 724,00 |  | | Закупка энергетических ресурсов | 200 | 000 0113 0000000000 247 | 46 000,00 | - | 46 000,00 | - | - | - | - | - | - | - | - | - | 46 000,00 | - | Закупка энергетических ресурсов | 200 | 000 0113 0000000000 247 | 22 999,89 |  | | Иные бюджетные ассигнования | 200 | 000 0113 0000000000 800 | 141 848,00 | - | 141 848,00 | - | - | - | - | - | - | - | - | - | 141 848,00 | - | Иные бюджетные ассигнования | 200 | 000 0113 0000000000 800 | 103 087,21 |  | | Уплата налогов, сборов и иных платежей | 200 | 000 0113 0000000000 850 | 141 848,00 | - | 141 848,00 | - | - | - | - | - | - | - | - | - | 141 848,00 | - | Уплата налогов, сборов и иных платежей | 200 | 000 0113 0000000000 850 | 103 087,21 |  | | Уплата налога на имущество организаций и земельного налога | 200 | 000 0113 0000000000 851 | 124 848,00 | - | 124 848,00 | - | - | - | - | - | - | - | - | - | 124 848,00 | - | Уплата налога на имущество организаций и земельного налога | 200 | 000 0113 0000000000 851 | 95 771,00 |  | | Уплата прочих налогов, сборов | 200 | 000 0113 0000000000 852 | 1 500,00 | - | 1 500,00 | - | - | - | - | - | - | - | - | - | 1 500,00 | - | Уплата прочих налогов, сборов | 200 | 000 0113 0000000000 852 | 1 305,00 |  | | Уплата иных платежей | 200 | 000 0113 0000000000 853 | 15 500,00 | - | 15 500,00 | - | - | - | - | - | - | - | - | - | 15 500,00 | - | Уплата иных платежей | 200 | 000 0113 0000000000 853 | 6 011,21 |  | | Национальная оборона | 200 | 000 0200 0000000000 000 | 92 470,00 | - | 92 470,00 | - | - | - | - | - | - | - | - | - | 92 470,00 | - | Национальная оборона | 200 | 000 0200 0000000000 000 | 23 118,00 |  | | Мобилизационная и вневойсковая подготовка | 200 | 000 0203 0000000000 000 | 92 470,00 | - | 92 470,00 | - | - | - | - | - | - | - | - | - | 92 470,00 | - | Мобилизационная и вневойсковая подготовка | 200 | 000 0203 0000000000 000 | 23 118,00 |  | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 200 | 000 0203 0000000000 100 | 92 470,00 | - | 92 470,00 | - | - | - | - | - | - | - | - | - | 92 470,00 | - | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 200 | 000 0203 0000000000 100 | 23 118,00 |  | | Расходы на выплаты персоналу государственных (муниципальных) органов | 200 | 000 0203 0000000000 120 | 92 470,00 | - | 92 470,00 | - | - | - | - | - | - | - | - | - | 92 470,00 | - | Расходы на выплаты персоналу государственных (муниципальных) органов | 200 | 000 0203 0000000000 120 | 23 118,00 |  | | Фонд оплаты труда государственных (муниципальных) органов | 200 | 000 0203 0000000000 121 | 71 022,00 | - | 71 022,00 | - | - | - | - | - | - | - | - | - | 71 022,00 | - | Фонд оплаты труда государственных (муниципальных) органов | 200 | 000 0203 0000000000 121 | 17 755,50 |  | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | 200 | 000 0203 0000000000 129 | 21 448,00 | - | 21 448,00 | - | - | - | - | - | - | - | - | - | 21 448,00 | - | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | 200 | 000 0203 0000000000 129 | 5 362,50 |  | | Национальная безопасность и правоохранительная деятельность | 200 | 000 0300 0000000000 000 | 250 000,00 | - | 250 000,00 | - | - | - | - | - | - | - | - | - | 250 000,00 | - | Национальная безопасность и правоохранительная деятельность | 200 | 000 0300 0000000000 000 | 14 792,16 |  | | Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, пожарная безопасность | 200 | 000 0310 0000000000 000 | 250 000,00 | - | 250 000,00 | - | - | - | - | - | - | - | - | - | 250 000,00 | - | Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, пожарная безопасность | 200 | 000 0310 0000000000 000 | 14 792,16 |  | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0310 0000000000 200 | 250 000,00 | - | 250 000,00 | - | - | - | - | - | - | - | - | - | 250 000,00 | - | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0310 0000000000 200 | 14 792,16 |  | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0310 0000000000 240 | 250 000,00 | - | 250 000,00 | - | - | - | - | - | - | - | - | - | 250 000,00 | - | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0310 0000000000 240 | 14 792,16 |  | | Прочая закупка товаров, работ и услуг | 200 | 000 0310 0000000000 244 | 250 000,00 | - | 250 000,00 | - | - | - | - | - | - | - | - | - | 250 000,00 | - | Прочая закупка товаров, работ и услуг | 200 | 000 0310 0000000000 244 | 14 792,16 |  | | Национальная экономика | 200 | 000 0400 0000000000 000 | 411 416,00 | - | 411 416,00 | - | - | - | - | - | - | - | - | - | 411 416,00 | - | Национальная экономика | 200 | 000 0400 0000000000 000 | 36 259,50 |  | | Дорожное хозяйство (дорожные фонды) | 200 | 000 0409 0000000000 000 | 60 092,00 | - | 60 092,00 | - | - | - | - | - | - | - | - | - | 60 092,00 | - | Дорожное хозяйство (дорожные фонды) | 200 | 000 0409 0000000000 000 | 22 459,50 |  | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0409 0000000000 200 | 60 092,00 | - | 60 092,00 | - | - | - | - | - | - | - | - | - | 60 092,00 | - | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0409 0000000000 200 | 22 459,50 |  | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0409 0000000000 240 | 60 092,00 | - | 60 092,00 | - | - | - | - | - | - | - | - | - | 60 092,00 | - | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0409 0000000000 240 | 22 459,50 |  | | Прочая закупка товаров, работ и услуг | 200 | 000 0409 0000000000 244 | 60 092,00 | - | 60 092,00 | - | - | - | - | - | - | - | - | - | 60 092,00 | - | Прочая закупка товаров, работ и услуг | 200 | 000 0409 0000000000 244 | 22 459,50 |  | | Другие вопросы в области национальной экономики | 200 | 000 0412 0000000000 000 | 351 324,00 | - | 351 324,00 | - | - | - | - | - | - | - | - | - | 351 324,00 | - | Другие вопросы в области национальной экономики | 200 | 000 0412 0000000000 000 | 13 800,00 |  | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0412 0000000000 200 | 351 324,00 | - | 351 324,00 | - | - | - | - | - | - | - | - | - | 351 324,00 | - | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0412 0000000000 200 | 13 800,00 |  | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0412 0000000000 240 | 351 324,00 | - | 351 324,00 | - | - | - | - | - | - | - | - | - | 351 324,00 | - | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0412 0000000000 240 | 13 800,00 |  | | Прочая закупка товаров, работ и услуг | 200 | 000 0412 0000000000 244 | 351 324,00 | - | 351 324,00 | - | - | - | - | - | - | - | - | - | 351 324,00 | - | Прочая закупка товаров, работ и услуг | 200 | 000 0412 0000000000 244 | 13 800,00 |  | | Жилищно-коммунальное хозяйство | 200 | 000 0500 0000000000 000 | 3 167 163,00 | - | 3 167 163,00 | - | - | - | - | - | - | - | - | - | 3 167 163,00 | - | Жилищно-коммунальное хозяйство | 200 | 000 0500 0000000000 000 | 169 045,42 |  | | Коммунальное хозяйство | 200 | 000 0502 0000000000 000 | 889 045,00 | - | 889 045,00 | - | - | - | - | - | - | - | - | - | 889 045,00 | - | Коммунальное хозяйство | 200 | 000 0502 0000000000 000 | - |  | | Капитальные вложения в объекты государственной (муниципальной) собственности | 200 | 000 0502 0000000000 400 | 889 045,00 | - | 889 045,00 | - | - | - | - | - | - | - | - | - | 889 045,00 | - | Капитальные вложения в объекты государственной (муниципальной) собственности | 200 | 000 0502 0000000000 400 | - |  | | Бюджетные инвестиции | 200 | 000 0502 0000000000 410 | 889 045,00 | - | 889 045,00 | - | - | - | - | - | - | - | - | - | 889 045,00 | - | Бюджетные инвестиции | 200 | 000 0502 0000000000 410 | - |  | | Бюджетные инвестиции в объекты капитального строительства государственной (муниципальной) собственности | 200 | 000 0502 0000000000 414 | 889 045,00 | - | 889 045,00 | - | - | - | - | - | - | - | - | - | 889 045,00 | - | Бюджетные инвестиции в объекты капитального строительства государственной (муниципальной) собственности | 200 | 000 0502 0000000000 414 | - |  | | Благоустройство | 200 | 000 0503 0000000000 000 | 2 278 118,00 | - | 2 278 118,00 | - | - | - | - | - | - | - | - | - | 2 278 118,00 | - | Благоустройство | 200 | 000 0503 0000000000 000 | 169 045,42 |  | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0503 0000000000 200 | 2 278 118,00 | - | 2 278 118,00 | - | - | - | - | - | - | - | - | - | 2 278 118,00 | - | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0503 0000000000 200 | 169 045,42 |  | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0503 0000000000 240 | 2 278 118,00 | - | 2 278 118,00 | - | - | - | - | - | - | - | - | - | 2 278 118,00 | - | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0503 0000000000 240 | 169 045,42 |  | | Прочая закупка товаров, работ и услуг | 200 | 000 0503 0000000000 244 | 2 194 118,00 | - | 2 194 118,00 | - | - | - | - | - | - | - | - | - | 2 194 118,00 | - | Прочая закупка товаров, работ и услуг | 200 | 000 0503 0000000000 244 | 169 045,42 |  | | Закупка энергетических ресурсов | 200 | 000 0503 0000000000 247 | 84 000,00 | - | 84 000,00 | - | - | - | - | - | - | - | - | - | 84 000,00 | - | Закупка энергетических ресурсов | 200 | 000 0503 0000000000 247 | - |  | | Культура, кинематография | 200 | 000 0800 0000000000 000 | 4 459 378,24 | - | 4 459 378,24 | - | - | - | - | - | - | - | - | - | 4 459 378,24 | - | Культура, кинематография | 200 | 000 0800 0000000000 000 | 1 241 660,49 |  | | Культура | 200 | 000 0801 0000000000 000 | 4 459 378,24 | - | 4 459 378,24 | - | - | - | - | - | - | - | - | - | 4 459 378,24 | - | Культура | 200 | 000 0801 0000000000 000 | 1 241 660,49 |  | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 200 | 000 0801 0000000000 100 | 2 870 090,00 | - | 2 870 090,00 | - | - | - | - | - | - | - | - | - | 2 870 090,00 | - | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 200 | 000 0801 0000000000 100 | 824 719,02 |  | | Расходы на выплаты персоналу казенных учреждений | 200 | 000 0801 0000000000 110 | 2 870 090,00 | - | 2 870 090,00 | - | - | - | - | - | - | - | - | - | 2 870 090,00 | - | Расходы на выплаты персоналу казенных учреждений | 200 | 000 0801 0000000000 110 | 824 719,02 |  | | Фонд оплаты труда учреждений | 200 | 000 0801 0000000000 111 | 2 204 368,00 | - | 2 204 368,00 | - | - | - | - | - | - | - | - | - | 2 204 368,00 | - | Фонд оплаты труда учреждений | 200 | 000 0801 0000000000 111 | 643 862,02 |  | | Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений | 200 | 000 0801 0000000000 119 | 665 722,00 | - | 665 722,00 | - | - | - | - | - | - | - | - | - | 665 722,00 | - | Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений | 200 | 000 0801 0000000000 119 | 180 857,00 |  | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0801 0000000000 200 | 1 310 000,24 | - | 1 310 000,24 | - | - | - | - | - | - | - | - | - | 1 310 000,24 | - | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0801 0000000000 200 | 146 340,59 |  | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0801 0000000000 240 | 1 310 000,24 | - | 1 310 000,24 | - | - | - | - | - | - | - | - | - | 1 310 000,24 | - | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0801 0000000000 240 | 146 340,59 |  | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | 200 | 000 0801 0000000000 242 | 22 000,00 | - | 22 000,00 | - | - | - | - | - | - | - | - | - | 22 000,00 | - | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | 200 | 000 0801 0000000000 242 | - |  | | Прочая закупка товаров, работ и услуг | 200 | 000 0801 0000000000 244 | 1 126 000,24 | - | 1 126 000,24 | - | - | - | - | - | - | - | - | - | 1 126 000,24 | - | Прочая закупка товаров, работ и услуг | 200 | 000 0801 0000000000 244 | 26 359,00 |  | | Закупка энергетических ресурсов | 200 | 000 0801 0000000000 247 | 162 000,00 | - | 162 000,00 | - | - | - | - | - | - | - | - | - | 162 000,00 | - | Закупка энергетических ресурсов | 200 | 000 0801 0000000000 247 | 119 981,59 |  | | Иные бюджетные ассигнования | 200 | 000 0801 0000000000 800 | 279 288,00 | - | 279 288,00 | - | - | - | - | - | - | - | - | - | 279 288,00 | - | Иные бюджетные ассигнования | 200 | 000 0801 0000000000 800 | 270 600,88 |  | | Уплата налогов, сборов и иных платежей | 200 | 000 0801 0000000000 850 | 279 288,00 | - | 279 288,00 | - | - | - | - | - | - | - | - | - | 279 288,00 | - | Уплата налогов, сборов и иных платежей | 200 | 000 0801 0000000000 850 | 270 600,88 |  | | Уплата налога на имущество организаций и земельного налога | 200 | 000 0801 0000000000 851 | 269 288,00 | - | 269 288,00 | - | - | - | - | - | - | - | - | - | 269 288,00 | - | Уплата налога на имущество организаций и земельного налога | 200 | 000 0801 0000000000 851 | 266 511,00 |  | | Уплата иных платежей | 200 | 000 0801 0000000000 853 | 10 000,00 | - | 10 000,00 | - | - | - | - | - | - | - | - | - | 10 000,00 | - | Уплата иных платежей | 200 | 000 0801 0000000000 853 | 4 089,88 |  | | Социальная политика | 200 | 000 1000 0000000000 000 | 661 000,00 | - | 661 000,00 | - | - | - | - | - | - | - | - | - | 661 000,00 | - | Социальная политика | 200 | 000 1000 0000000000 000 | 179 930,32 |  | | Пенсионное обеспечение | 200 | 000 1001 0000000000 000 | 661 000,00 | - | 661 000,00 | - | - | - | - | - | - | - | - | - | 661 000,00 | - | Пенсионное обеспечение | 200 | 000 1001 0000000000 000 | 179 930,32 |  | | Социальное обеспечение и иные выплаты населению | 200 | 000 1001 0000000000 300 | 661 000,00 | - | 661 000,00 | - | - | - | - | - | - | - | - | - | 661 000,00 | - | Социальное обеспечение и иные выплаты населению | 200 | 000 1001 0000000000 300 | 179 930,32 |  | | Социальные выплаты гражданам, кроме публичных нормативных социальных выплат | 200 | 000 1001 0000000000 320 | 661 000,00 | - | 661 000,00 | - | - | - | - | - | - | - | - | - | 661 000,00 | - | Социальные выплаты гражданам, кроме публичных нормативных социальных выплат | 200 | 000 1001 0000000000 320 | 179 930,32 |  | | Пособия, компенсации и иные социальные выплаты гражданам, кроме публичных нормативных обязательств | 200 | 000 1001 0000000000 321 | 661 000,00 | - | 661 000,00 | - | - | - | - | - | - | - | - | - | 661 000,00 | - | Пособия, компенсации и иные социальные выплаты гражданам, кроме публичных нормативных обязательств | 200 | 000 1001 0000000000 321 | 179 930,32 |  | | Физическая культура и спорт | 200 | 000 1100 0000000000 000 | 300 000,00 | - | 300 000,00 | - | - | - | - | - | - | - | - | - | 300 000,00 | - | Физическая культура и спорт | 200 | 000 1100 0000000000 000 | 204 000,00 |  | | Физическая культура | 200 | 000 1101 0000000000 000 | 300 000,00 | - | 300 000,00 | - | - | - | - | - | - | - | - | - | 300 000,00 | - | Физическая культура | 200 | 000 1101 0000000000 000 | 204 000,00 |  | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 1101 0000000000 200 | 300 000,00 | - | 300 000,00 | - | - | - | - | - | - | - | - | - | 300 000,00 | - | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 1101 0000000000 200 | 204 000,00 |  | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 1101 0000000000 240 | 300 000,00 | - | 300 000,00 | - | - | - | - | - | - | - | - | - | 300 000,00 | - | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 1101 0000000000 240 | 204 000,00 |  | | Прочая закупка товаров, работ и услуг | 200 | 000 1101 0000000000 244 | 300 000,00 | - | 300 000,00 | - | - | - | - | - | - | - | - | - | 300 000,00 | - | Прочая закупка товаров, работ и услуг | 200 | 000 1101 0000000000 244 | 204 000,00 |  | | |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | | | | | | | | | | | | | |  | | | | | | | | | | | | | | суммы подлежащие исключению в рамках консолидированного бюджета субъекта Российской Федерации и бюджета территориального государственного внебюджетного фонда | |  | | --- | | консолидированный бюджет субъекта Российской Федерации | | |  | | --- | | суммы подлежащие исключению в рамках консолидированного бюджета субъекта Российской Федерации | | |  | | --- | | бюджет субъекта Российской Федерации | | |  | | --- | | бюджеты внутригородских муниципальных образований городов федерального значения | | бюджеты муниципальных округов | |  | | --- | | бюджеты городских округов | | бюджеты городских округов с внутригородским делением | бюджеты внутригородских районов | |  | | --- | | бюджеты муниципальных районов | | |  | | --- | | бюджеты городских поселений | | бюджеты сельских поселений | |  | | --- | | бюджет территориального государственного внебюджетного фонда | | | |  | | --- | | 19 | | |  | | --- | | 20 | | |  | | --- | | 21 | | |  | | --- | | 22 | | |  | | --- | | 23 | | 24 | |  | | --- | | 25 | | 26 | 27 | |  | | --- | | 28 | | |  | | --- | | 29 | | 30 | |  | | --- | | 31 | | | - | 3 102 112,50 | - | - | - | - | - | - | - | - | - | 3 102 112,50 | - |  | | - | 1 233 306,61 | - | - | - | - | - | - | - | - | - | 1 233 306,61 | - |  | | - | 215 508,00 | - | - | - | - | - | - | - | - | - | 215 508,00 | - |  | | - | 215 508,00 | - | - | - | - | - | - | - | - | - | 215 508,00 | - |  | | - | 215 508,00 | - | - | - | - | - | - | - | - | - | 215 508,00 | - |  | | - | 169 000,00 | - | - | - | - | - | - | - | - | - | 169 000,00 | - |  | | - | 46 508,00 | - | - | - | - | - | - | - | - | - | 46 508,00 | - |  | | - | 799 987,51 | - | - | - | - | - | - | - | - | - | 799 987,51 | - |  | | - | 591 496,44 | - | - | - | - | - | - | - | - | - | 591 496,44 | - |  | | - | 591 496,44 | - | - | - | - | - | - | - | - | - | 591 496,44 | - |  | | - | 461 027,64 | - | - | - | - | - | - | - | - | - | 461 027,64 | - |  | | - | 130 468,80 | - | - | - | - | - | - | - | - | - | 130 468,80 | - |  | | - | 203 155,36 | - | - | - | - | - | - | - | - | - | 203 155,36 | - |  | | - | 203 155,36 | - | - | - | - | - | - | - | - | - | 203 155,36 | - |  | | - | 203 155,36 | - | - | - | - | - | - | - | - | - | 203 155,36 | - |  | | - | - | - | - | - | - | - | - | - | - | - | - | - |  | | - | 5 335,71 | - | - | - | - | - | - | - | - | - | 5 335,71 | - |  | | - | 5 335,71 | - | - | - | - | - | - | - | - | - | 5 335,71 | - |  | | - | 5 335,71 | - | - | - | - | - | - | - | - | - | 5 335,71 | - |  | | - | - | - | - | - | - | - | - | - | - | - | - | - |  | | - | - | - | - | - | - | - | - | - | - | - | - | - |  | | - | - | - | - | - | - | - | - | - | - | - | - | - |  | | - | 217 811,10 | - | - | - | - | - | - | - | - | - | 217 811,10 | - |  | | - | 114 723,89 | - | - | - | - | - | - | - | - | - | 114 723,89 | - |  | | - | 114 723,89 | - | - | - | - | - | - | - | - | - | 114 723,89 | - |  | | - | 91 724,00 | - | - | - | - | - | - | - | - | - | 91 724,00 | - |  | | - | 22 999,89 | - | - | - | - | - | - | - | - | - | 22 999,89 | - |  | | - | 103 087,21 | - | - | - | - | - | - | - | - | - | 103 087,21 | - |  | | - | 103 087,21 | - | - | - | - | - | - | - | - | - | 103 087,21 | - |  | | - | 95 771,00 | - | - | - | - | - | - | - | - | - | 95 771,00 | - |  | | - | 1 305,00 | - | - | - | - | - | - | - | - | - | 1 305,00 | - |  | | - | 6 011,21 | - | - | - | - | - | - | - | - | - | 6 011,21 | - |  | | - | 23 118,00 | - | - | - | - | - | - | - | - | - | 23 118,00 | - |  | | - | 23 118,00 | - | - | - | - | - | - | - | - | - | 23 118,00 | - |  | | - | 23 118,00 | - | - | - | - | - | - | - | - | - | 23 118,00 | - |  | | - | 23 118,00 | - | - | - | - | - | - | - | - | - | 23 118,00 | - |  | | - | 17 755,50 | - | - | - | - | - | - | - | - | - | 17 755,50 | - |  | | - | 5 362,50 | - | - | - | - | - | - | - | - | - | 5 362,50 | - |  | | - | 14 792,16 | - | - | - | - | - | - | - | - | - | 14 792,16 | - |  | | - | 14 792,16 | - | - | - | - | - | - | - | - | - | 14 792,16 | - |  | | - | 14 792,16 | - | - | - | - | - | - | - | - | - | 14 792,16 | - |  | | - | 14 792,16 | - | - | - | - | - | - | - | - | - | 14 792,16 | - |  | | - | 14 792,16 | - | - | - | - | - | - | - | - | - | 14 792,16 | - |  | | - | 36 259,50 | - | - | - | - | - | - | - | - | - | 36 259,50 | - |  | | - | 22 459,50 | - | - | - | - | - | - | - | - | - | 22 459,50 | - |  | | - | 22 459,50 | - | - | - | - | - | - | - | - | - | 22 459,50 | - |  | | - | 22 459,50 | - | - | - | - | - | - | - | - | - | 22 459,50 | - |  | | - | 22 459,50 | - | - | - | - | - | - | - | - | - | 22 459,50 | - |  | | - | 13 800,00 | - | - | - | - | - | - | - | - | - | 13 800,00 | - |  | | - | 13 800,00 | - | - | - | - | - | - | - | - | - | 13 800,00 | - |  | | - | 13 800,00 | - | - | - | - | - | - | - | - | - | 13 800,00 | - |  | | - | 13 800,00 | - | - | - | - | - | - | - | - | - | 13 800,00 | - |  | | - | 169 045,42 | - | - | - | - | - | - | - | - | - | 169 045,42 | - |  | | - | - | - | - | - | - | - | - | - | - | - | - | - |  | | - | - | - | - | - | - | - | - | - | - | - | - | - |  | | - | - | - | - | - | - | - | - | - | - | - | - | - |  | | - | - | - | - | - | - | - | - | - | - | - | - | - |  | | - | 169 045,42 | - | - | - | - | - | - | - | - | - | 169 045,42 | - |  | | - | 169 045,42 | - | - | - | - | - | - | - | - | - | 169 045,42 | - |  | | - | 169 045,42 | - | - | - | - | - | - | - | - | - | 169 045,42 | - |  | | - | 169 045,42 | - | - | - | - | - | - | - | - | - | 169 045,42 | - |  | | - | - | - | - | - | - | - | - | - | - | - | - | - |  | | - | 1 241 660,49 | - | - | - | - | - | - | - | - | - | 1 241 660,49 | - |  | | - | 1 241 660,49 | - | - | - | - | - | - | - | - | - | 1 241 660,49 | - |  | | - | 824 719,02 | - | - | - | - | - | - | - | - | - | 824 719,02 | - |  | | - | 824 719,02 | - | - | - | - | - | - | - | - | - | 824 719,02 | - |  | | - | 643 862,02 | - | - | - | - | - | - | - | - | - | 643 862,02 | - |  | | - | 180 857,00 | - | - | - | - | - | - | - | - | - | 180 857,00 | - |  | | - | 146 340,59 | - | - | - | - | - | - | - | - | - | 146 340,59 | - |  | | - | 146 340,59 | - | - | - | - | - | - | - | - | - | 146 340,59 | - |  | | - | - | - | - | - | - | - | - | - | - | - | - | - |  | | - | 26 359,00 | - | - | - | - | - | - | - | - | - | 26 359,00 | - |  | | - | 119 981,59 | - | - | - | - | - | - | - | - | - | 119 981,59 | - |  | | - | 270 600,88 | - | - | - | - | - | - | - | - | - | 270 600,88 | - |  | | - | 270 600,88 | - | - | - | - | - | - | - | - | - | 270 600,88 | - |  | | - | 266 511,00 | - | - | - | - | - | - | - | - | - | 266 511,00 | - |  | | - | 4 089,88 | - | - | - | - | - | - | - | - | - | 4 089,88 | - |  | | - | 179 930,32 | - | - | - | - | - | - | - | - | - | 179 930,32 | - |  | | - | 179 930,32 | - | - | - | - | - | - | - | - | - | 179 930,32 | - |  | | - | 179 930,32 | - | - | - | - | - | - | - | - | - | 179 930,32 | - |  | | - | 179 930,32 | - | - | - | - | - | - | - | - | - | 179 930,32 | - |  | | - | 179 930,32 | - | - | - | - | - | - | - | - | - | 179 930,32 | - |  | | - | 204 000,00 | - | - | - | - | - | - | - | - | - | 204 000,00 | - |  | | - | 204 000,00 | - | - | - | - | - | - | - | - | - | 204 000,00 | - |  | | - | 204 000,00 | - | - | - | - | - | - | - | - | - | 204 000,00 | - |  | | - | 204 000,00 | - | - | - | - | - | - | - | - | - | 204 000,00 | - |  | | - | 204 000,00 | - | - | - | - | - | - | - | - | - | 204 000,00 | - |  | | | |
| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Результат исполнения бюджета (дефицит/профицит) | 450 | Х | -  3 297 806,24 | - | -  3 297 806,24 | 1 713 188,00 | - | - | - | - | - | - | - | - | -  1 584 618,24 | - | Результат исполнения бюджета (дефицит "--", профицит "+") | 450 | Х | -   97 143,08 | | |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | - | -   97 143,08 | 400 417,50 | - | - | - | - | - | - | - | - | 303 274,42 | - | | | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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Источники финансирования дефицита бюджета** | | | | | | | | | | | | | | | | | |  |  |  |  | |  |  |  | |  | | --- | | Утвержденные бюджетные назначения | | | | | | | | | | | | | | |  |  |  | Исполнено | | |  | | --- | | Наименование показателя | | |  | | --- | | Код строки | | |  | | --- | | Код источника финансирования по бюджетной классификации | | |  | | --- | | консолидированный бюджет субъекта Российской Федерации и территориального государственного внебюджетного фонда | | суммы подлежащие исключению в рамках консолидированного бюджета субъекта Российской Федерации и бюджета территориального государственного внебюджетного фонда | |  | | --- | | консолидированный бюджет субъекта Российской Федерации | | |  | | --- | | суммы подлежащие исключению в рамках консолидированного бюджета субъекта Российской Федерации | | |  | | --- | | бюджет субъекта Российской Федерации | | |  | | --- | | бюджеты внутригородских муниципальных образований городов федерального значения | | бюджеты муниципальных округов | |  | | --- | | бюджеты городских округов | | бюджеты городских округов с внутригородским делением | бюджеты внутригородских районов | |  | | --- | | бюджеты муниципальных районов | | |  | | --- | | бюджеты городских поселений | | бюджеты сельских поселений | |  | | --- | | бюджет территориального государственного внебюджетного фонда | | Наименование показателя | Код строки | Код источника финансирования по бюджетной классификации | |  | | --- | | консолидированный бюджет субъекта Российской Федерации и территориального государственного внебюджетного фонда | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | |  | | --- | | 7 | | |  | | --- | | 8 | | |  | | --- | | 9 | | 10 | |  | | --- | | 11 | | 12 | 13 | |  | | --- | | 14 | | |  | | --- | | 15 | | 16 | |  | | --- | | 17 | | 1 | 2 | 3 | |  | | --- | | 18 | | | Источники финансирования дефицита бюджетов - всего | 500 | Х | 3 297 806,24 | - | 3 297 806,24 | -1 713 188,00 | - | - | - | - | - | - | - | - | 1 584 618,24 | - | Источники финансирования дефицита бюджетов - всего | 500 | Х | 97 143,08 | | Изменение остатков средств | 700 | 000 01 00 00 00 00 0000 000 | 3 297 806,24 | - | 3 297 806,24 | -1 713 188,00 | - | - | - | - | - | - | - | - | 1 584 618,24 | - | Изменение остатков средств | 700 | 000 01 00 00 00 00 0000 000 | 97 143,08 | | Увеличение остатков средств, всего  в том числе: | 710 | 000 01 00 00 00 00 0000 500 | -9 868 474,00 | - | -9 868 474,00 | -1 713 188,00 | - | - | - | - | - | - | - | - | -11 581 662,00 | - | Увеличение остатков средств, всего  в том числе: | 710 | 000 01 00 00 00 00 0000 500 | -4 065 099,31 | | Увеличение остатков средств бюджетов | 710 | 000 01 05 00 00 00 0000 500 | -9 868 474,00 | - | -9 868 474,00 | -1 713 188,00 | - | - | - | - | - | - | - | - | -11 581 662,00 | - | Увеличение остатков средств бюджетов | 710 | 000 01 05 00 00 00 0000 500 | -4 065 099,31 | | Увеличение прочих остатков средств бюджетов | 710 | 000 01 05 02 00 00 0000 500 | -9 868 474,00 | - | -9 868 474,00 | -1 713 188,00 | - | - | - | - | - | - | - | - | -11 581 662,00 | - | Увеличение прочих остатков средств бюджетов | 710 | 000 01 05 02 00 00 0000 500 | -4 065 099,31 | | Увеличение прочих остатков денежных средств бюджетов | 710 | 000 01 05 02 01 00 0000 510 | -9 868 474,00 | - | -9 868 474,00 | -1 713 188,00 | - | - | - | - | - | - | - | - | -11 581 662,00 | - | Увеличение прочих остатков денежных средств бюджетов | 710 | 000 01 05 02 01 00 0000 510 | -4 065 099,31 | | Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 | 000 01 05 02 01 10 0000 510 | -9 868 474,00 | - | -9 868 474,00 | -1 713 188,00 | - | - | - | - | - | - | - | - | -11 581 662,00 | - | Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 | 000 01 05 02 01 10 0000 510 | -4 065 099,31 | | Уменьшение остатков средств, всего  в том числе: | 720 | 000 01 00 00 00 00 0000 600 | 13 166 280,24 | - | 13 166 280,24 | - | - | - | - | - | - | - | - | - | 13 166 280,24 | - | Уменьшение остатков средств, всего  в том числе: | 720 | 000 01 00 00 00 00 0000 600 | 4 162 242,39 | | Уменьшение остатков средств бюджетов | 720 | 000 01 05 00 00 00 0000 600 | 13 166 280,24 | - | 13 166 280,24 | - | - | - | - | - | - | - | - | - | 13 166 280,24 | - | Уменьшение остатков средств бюджетов | 720 | 000 01 05 00 00 00 0000 600 | 4 162 242,39 | | Уменьшение прочих остатков средств бюджетов | 720 | 000 01 05 02 00 00 0000 600 | 13 166 280,24 | - | 13 166 280,24 | - | - | - | - | - | - | - | - | - | 13 166 280,24 | - | Уменьшение прочих остатков средств бюджетов | 720 | 000 01 05 02 00 00 0000 600 | 4 162 242,39 | | Уменьшение прочих остатков денежных средств бюджетов | 720 | 000 01 05 02 01 00 0000 610 | 13 166 280,24 | - | 13 166 280,24 | - | - | - | - | - | - | - | - | - | 13 166 280,24 | - | Уменьшение прочих остатков денежных средств бюджетов | 720 | 000 01 05 02 01 00 0000 610 | 4 162 242,39 | | Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 | 000 01 05 02 01 10 0000 610 | 13 166 280,24 | - | 13 166 280,24 | - | - | - | - | - | - | - | - | - | 13 166 280,24 | - | Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 | 000 01 05 02 01 10 0000 610 | 4 162 242,39 | | |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | | | | | | | | | | | | | |  | | | | | | | | | | | | | | суммы подлежащие исключению в рамках консолидированного бюджета субъекта Российской Федерации и бюджета территориального государственного внебюджетного фонда | |  | | --- | | консолидированный бюджет субъекта Российской Федерации | | |  | | --- | | суммы подлежащие исключению в рамках консолидированного бюджета субъекта Российской Федерации | | |  | | --- | | бюджет субъекта Российской Федерации | | |  | | --- | | бюджеты внутригородских муниципальных образований городов федерального значения | | бюджеты муниципальных округов | |  | | --- | | бюджеты городских округов | | бюджеты городских округов с внутригородским делением | бюджеты внутригородских районов | |  | | --- | | бюджеты муниципальных районов | | |  | | --- | | бюджеты городских поселений | | бюджеты сельских поселений | |  | | --- | | бюджет территориального государственного внебюджетного фонда | | | |  | | --- | | 19 | | |  | | --- | | 20 | | |  | | --- | | 21 | | |  | | --- | | 22 | | |  | | --- | | 23 | | 24 | |  | | --- | | 25 | | 26 | 27 | |  | | --- | | 28 | | |  | | --- | | 29 | | 30 | |  | | --- | | 31 | | | - | 97 143,08 | -400 417,50 | - | - | - | - | - | - | - | - | -303 274,42 | - | | - | 97 143,08 | -400 417,50 | - | - | - | - | - | - | - | - | -303 274,42 | - | | - | -4 065 099,31 | -400 417,50 | - | - | - | - | - | - | - | - | -4 465 516,81 | - | | - | -4 065 099,31 | -400 417,50 | - | - | - | - | - | - | - | - | -4 465 516,81 | - | | - | -4 065 099,31 | -400 417,50 | - | - | - | - | - | - | - | - | -4 465 516,81 | - | | - | -4 065 099,31 | -400 417,50 | - | - | - | - | - | - | - | - | -4 465 516,81 | - | | - | -4 065 099,31 | -400 417,50 | - | - | - | - | - | - | - | - | -4 465 516,81 | - | | - | 4 162 242,39 | - | - | - | - | - | - | - | - | - | 4 162 242,39 | - | | - | 4 162 242,39 | - | - | - | - | - | - | - | - | - | 4 162 242,39 | - | | - | 4 162 242,39 | - | - | - | - | - | - | - | - | - | 4 162 242,39 | - | | - | 4 162 242,39 | - | - | - | - | - | - | - | - | - | 4 162 242,39 | - | | - | 4 162 242,39 | - | - | - | - | - | - | - | - | - | 4 162 242,39 | - | | | |

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| |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | (подпись) | |  | |  | | --- | | (расшифровка подписи) | | |  |  |  |  | |  | |  | | --- | | (подпись) | |  | |  | | --- | | (расшифровка подписи) | | |  |  |  |  | |  | |  | | --- | | (подпись) | |  | |  | | --- | | (расшифровка подписи) | | | "\_\_\_\_\_\_" \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ 20 \_\_\_ г. |  |  |  | |  |  |