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| |  |  |  |  |  | | --- | --- | --- | --- | --- | |  |  |  | |  | | --- | | КОДЫ | | | |  | | --- | | **КОНСОЛИДИРОВАННЫЙ ОТЧЕТ О ДВИЖЕНИИ ДЕНЕЖНЫХ СРЕДСТВ** | | | |  | | --- | | Форма по ОКУД | | |  | | --- | | 0503323 | | | |  | | --- | | на 01 октября 2022 г. | | | |  | | --- | | Дата | | |  | | --- | | 01.10.2022 | | |  | |  | ПБС | | |  | | --- | | Наименование финансового органа | | **Администрация Александровского сельсовета Советского района Курской области** | |  | | --- | | по ОКПО | | |  | | --- | | 04178798 | | | |  | | --- | | Наименование бюджета | |  | |  | | --- | | по ОКАТО | | |  | | --- | | 38636404 | | | |  | | --- | | Периодичность: квартальная | | |  | | --- | | 01.09.2022 0:00:00 | |  |  | | |  | | --- | | Единица измерения: руб | |  | |  | | --- | | по ОКЕИ | | |  | | --- | | 383 | | | | | |
|  | |  | | --- | | **1. ПОСТУПЛЕНИЯ** | |  |  |
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| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  | | --- | | Наименование показателя | | |  | | --- | | Код строки | | |  | | --- | | Код по КОСГУ | | |  | | --- | | Консолидированный бюджет субъекта Российской Федерации и территориального государственного внебюджетного фонда | | |  | | --- | | Суммы, подлежащие исключению в рамках консолидированного бюджета субъекта Российской Федерации и бюджета территориального государственного внебюджетного фонда | | |  | | --- | | Консолидированный бюджет субъекта Российской Федерации | | |  | | --- | | Суммы, подлежащие исключению в рамках консолидированного бюджета субъекта Российской Федерации | | |  | | --- | | Бюджет субъекта Российской Федерации | | |  | | --- | | Бюджеты внутригородских муниципальных образований городов федерального значения | | Бюджеты муниципальных округов | |  | | --- | | Бюджеты городских округов | | Бюджеты городских округов с внутригородским делением | Бюджеты внутригородских районов | |  | | --- | | Бюджеты муниципальных районов | | Бюджеты городских поселений | |  | | --- | | Бюджеты сельских поселений | | |  | | --- | | Бюджет территроиального государственного внебюджетного фонда | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | |  | | --- | | 7 | | |  | | --- | | 8 | | |  | | --- | | 9 | | 10 | |  | | --- | | 11 | | 12 | 13 | |  | | --- | | 14 | | 15 | |  | | --- | | 16 | | |  | | --- | | 17 | | | **ПОСТУПЛЕНИЯ** | 0100 |  | 5 701 742,85 | - | 5 701 742,85 | 655 097,50 | - | - | - | - | - | - | - | - | 6 356 840,35 | - | | **Поступления по текущим операциям — всего** | 0200 | 100 | 5 701 742,85 | - | 5 701 742,85 | 655 097,50 | - | - | - | - | - | - | - | - | 6 356 840,35 | - | | в том числе: по налоговым доходам, таможенным платежам и страховым взносам на обязательное социальное страхование | 0300 | 110 | 5 079 391,85 | - | 5 079 391,85 | - | - | - | - | - | - | - | - | - | 5 079 391,85 | - | | в том числе:  по налогам | 0301 | 111 | 5 079 391,85 | - | 5 079 391,85 | - | - | - | - | - | - | - | - | - | 5 079 391,85 | - | | по доходам от собственности | 0400 | 120 | -   519 860,00 | - | -   519 860,00 | - | - | - | - | - | - | - | - | - | -   519 860,00 | - | | от платежей при пользовании природными ресурсами | 0403 | 123 | -   519 860,00 | - | -   519 860,00 | - | - | - | - | - | - | - | - | - | -   519 860,00 | - | | по доходам от оказания платных услуг (работ), компенсаций затрат | 0500 | 130 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | в том числе: от оказания платных услуг (работ), кроме субсидии на выполнение государственного (муниципального) задания | 0502 | 131 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | |  |

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|  | |  | | --- | | **2. ВЫБЫТИЯ** | |  |  |
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| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  | | --- | | Наименование показателя | | |  | | --- | | Код строки | | |  | | --- | | Код по КОСГУ | | |  | | --- | | Консолидированный бюджет субъекта Российской Федерации и бюджета территориального государственного внебюджетного фонда | | |  | | --- | | Суммы, подлежащие исключению в рамках консолидированного бюджета субъекта Российской Федерации и бюджета территориального государственного внебюджетного фонда | | |  | | --- | | Консолидированный бюджет субъекта Российской Федерации | | |  | | --- | | Суммы, подлежащие исключению в рамках консолидированного бюджета субъекта Российской Федерации | | |  | | --- | | Бюджет субъекта Российской Федерации | | |  | | --- | | Бюджеты внутригородских муниципальных образований городов федерального значения | | Бюджеты муниципальных округов | |  | | --- | | Бюджеты городских округов | | Бюджеты городских округов с внутригородским делением | Бюджеты внутригородских районов | |  | | --- | | Бюджеты муниципальных районов | | |  | | --- | | Бюджеты городских поселений | | Бюджеты сельских поселений | |  | | --- | | Бюджет территроиального государственного внебюджетного фонда | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | |  | | --- | | 7 | | |  | | --- | | 8 | | |  | | --- | | 9 | | 10 | |  | | --- | | 11 | | 12 | 13 | |  | | --- | | 14 | | |  | | --- | | 15 | | 16 | |  | | --- | | 17 | | | **ВЫБЫТИЯ** | 2100 |  | 6 939 229,71 | - | 6 939 229,71 | - | - | - | - | - | - | - | - | - | 6 939 229,71 | - | | **Выбытия по текущим операциям — всего** | 2200 | 200 | 6 054 036,71 | - | 6 054 036,71 | - | - | - | - | - | - | - | - | - | 6 054 036,71 | - | | в том числе:  за счет оплаты труда и начислений на выплаты по оплате труда | 2300 | 210 | 3 690 907,99 | - | 3 690 907,99 | - | - | - | - | - | - | - | - | - | 3 690 907,99 | - | | из них:  за счет заработной платы | 2301 | 211 | 2 876 386,69 | - | 2 876 386,69 | - | - | - | - | - | - | - | - | - | 2 876 386,69 | - | | | |  |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  | | --- | | Наименование показателя | | |  | | --- | | Код строки | | |  | | --- | | Код по КОСГУ | | |  | | --- | | Консолидированный бюджет субъекта Российской Федерации и бюджета территориального государственного внебюджетного фонда | | |  | | --- | | Суммы, подлежащие исключению в рамках консолидированного бюджета субъекта Российской Федерации и бюджета территориального государственного внебюджетного фонда | | |  | | --- | | Консолидированный бюджет субъекта Российской Федерации | | |  | | --- | | Суммы, подлежащие исключению в рамках консолидированного бюджета субъекта Российской Федерации | | |  | | --- | | Бюджет субъекта Российской Федерации | | |  | | --- | | Бюджеты внутригородских муниципальных образований городов федерального значения | | Бюджеты муниципальных округов | |  | | --- | | Бюджеты городских округов | | Бюджеты городских округов с внутригородским делением | Бюджеты внутригородских районов | |  | | --- | | Бюджеты муниципальных районов | | |  | | --- | | Бюджеты городских поселений | | Бюджеты сельских поселений | |  | | --- | | Бюджет территроиального государственного внебюджетного фонда | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | |  | | --- | | 7 | | |  | | --- | | 8 | | |  | | --- | | 9 | | 10 | |  | | --- | | 11 | | 12 | 13 | |  | | --- | | 14 | | |  | | --- | | 15 | | 16 | |  | | --- | | 17 | | | за счет прочих несоциальных выплат персоналу в денежной форме | 2302 | 212 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | за счет начислений на выплаты по оплате труда | 2303 | 213 | 814 521,30 | - | 814 521,30 | - | - | - | - | - | - | - | - | - | 814 521,30 | - | | за счет прочих несоциальных выплат персоналу в натуральной форме | 2304 | 214 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | за счет оплаты работ, услуг | 2400 | 220 | 1 033 757,20 | - | 1 033 757,20 | - | - | - | - | - | - | - | - | - | 1 033 757,20 | - | | из них:  услуг связи | 2401 | 221 | 22 337,24 | - | 22 337,24 | - | - | - | - | - | - | - | - | - | 22 337,24 | - | | транспортных услуг | 2402 | 222 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | коммунальных услуг | 2403 | 223 | 155 489,58 | - | 155 489,58 | - | - | - | - | - | - | - | - | - | 155 489,58 | - | | арендной платы за пользование имуществом (за исключением земельных и других обосбленных природных объектов) | 2404 | 224 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | работ, услуг по содержанию имущества | 2405 | 225 | 78 960,56 | - | 78 960,56 | - | - | - | - | - | - | - | - | - | 78 960,56 | - | | прочих работ, услуг | 2406 | 226 | 770 164,24 | - | 770 164,24 | - | - | - | - | - | - | - | - | - | 770 164,24 | - | | страхования | 2407 | 227 | 6 805,58 | - | 6 805,58 | - | - | - | - | - | - | - | - | - | 6 805,58 | - | | арендной платы за пользование земельными участками и другими обосбленными природными объектами | 2408 | 229 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | за счет обслуживания государственного (муниципального) долга | 2500 | 230 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | из них:  внутреннего долга | 2501 | 231 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | внешнего долга | 2502 | 232 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | за счет безвозмездных перечислений текущего характера | 2600 | 240 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | в том числе:  за счет безвозмездных перечислений текущего характера государственным (муниципальным) учреждениям | 2601 | 241 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | за счет безвозмездных перечислений финансовым организациям государственного сектора на производство | 2602 | 242 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | за счет безвозмездных перечислений иным финансовым организациям (за исключением финансовых организаций государственного сектора) на производство | 2603 | 243 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | за счет безвозмездных перечислений нефинансовым организациям государственного сектора на производство | 2604 | 244 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | за счет безвозмездных перечислений иным нефинансовым организациям (за исключением нефинансовых организаций государственного сектора) на производство | 2605 | 245 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | за счет безвозмездных перечислений некоммерческим организациям и физическим лицам - производителям товаров, работ и услуг на производство | 2606 | 246 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | за счет безвозмездных перечислений финансовым организациям государственного сектора на продукцию | 2607 | 247 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |  |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  | | --- | | Наименование показателя | | |  | | --- | | Код строки | | |  | | --- | | Код по КОСГУ | | |  | | --- | | Консолидированный бюджет субъекта Российской Федерации и бюджета территориального государственного внебюджетного фонда | | |  | | --- | | Суммы, подлежащие исключению в рамках консолидированного бюджета субъекта Российской Федерации и бюджета территориального государственного внебюджетного фонда | | |  | | --- | | Консолидированный бюджет субъекта Российской Федерации | | |  | | --- | | Суммы, подлежащие исключению в рамках консолидированного бюджета субъекта Российской Федерации | | |  | | --- | | Бюджет субъекта Российской Федерации | | |  | | --- | | Бюджеты внутригородских муниципальных образований городов федерального значения | | Бюджеты муниципальных округов | |  | | --- | | Бюджеты городских округов | | Бюджеты городских округов с внутригородским делением | Бюджеты внутригородских районов | |  | | --- | | Бюджеты муниципальных районов | | |  | | --- | | Бюджеты городских поселений | | Бюджеты сельских поселений | |  | | --- | | Бюджет территроиального государственного внебюджетного фонда | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | |  | | --- | | 7 | | |  | | --- | | 8 | | |  | | --- | | 9 | | 10 | |  | | --- | | 11 | | 12 | 13 | |  | | --- | | 14 | | |  | | --- | | 15 | | 16 | |  | | --- | | 17 | | | за счет безвозмездных перечислений иным финансовым организациям (за исключением финансовых организаций государственного сектора) на продукцию | 2608 | 248 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | за счет безвозмездных перечислений нефинансовым организациям государственного сектора на продукцию | 2609 | 249 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | за счет безвозмездных перечислений иным нефинансовым организациям (за исключением нефинансовых организаций государственного сектора) на продукцию | 2611 | 24A | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | за счет безвозмездных перечислений некоммерческим организациям и физическим лицам - производителям товаров, работ и услуг на продукцию | 2612 | 24B | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | за счет безвозмездных перечислений бюджетам | 2700 | 250 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | из них:  за счет перечислений текущего характера другим бюджетам бюджетной системы Российской Федерации | 2701 | 251 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | за счет перечислений текущего характера наднациональным организациям и правительствам иностранных государств | 2702 | 252 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | за счет перечислений текущего характера международным организациям | 2703 | 253 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | за счет перечислений капитального характера другим бюджетам бюджетной системы Российской Федерации | 2704 | 254 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | за счет перечислений капитального характера наднациональным организациям и правительствам иностранных государств | 2705 | 255 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | за счет перечислений капитального характера международным организациям | 2706 | 256 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | за счет социального обеспечения | 2800 | 260 | 358 759,34 | - | 358 759,34 | - | - | - | - | - | - | - | - | - | 358 759,34 | - | | в том числе:  за счет пенсий, пособий и выплат по пенсионному, социальному и медицинскому страхованию населения | 2801 | 261 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | за счет пособий по социальной помощи населению в денежной форме | 2802 | 262 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | за счет пособий по социальной помощи населению в натуральной форме | 2803 | 263 | 355 922,06 | - | 355 922,06 | - | - | - | - | - | - | - | - | - | 355 922,06 | - | | за счет пенсий, пособий, выплачиваемых работодателями, нанимателями бывшим работникам | 2804 | 264 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | за счет пособий по социальной помощи, выплачиваемых работодателями, нанимателями бывшим работникам в натуральной форме | 2805 | 265 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | за счет социальных пособий и компенсаций персоналу в денежной форме | 2806 | 266 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | за счет социальных компенсаций персоналу в натуральной форме | 2807 | 267 | 2 837,28 | - | 2 837,28 | - | - | - | - | - | - | - | - | - | 2 837,28 | - | | за счет безвозмездных перечислений капитального характера организациям | 3000 | 280 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | в том числе:  за счет безвозмездных перечислений капитального характера государственным (муниципальным) учреждениям | 3001 | 281 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | за счет безвозмездных перечислений капитального характера финансовым организациям государственного сектора | 3002 | 282 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |  |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  | | --- | | Наименование показателя | | |  | | --- | | Код строки | | |  | | --- | | Код по КОСГУ | | |  | | --- | | Консолидированный бюджет субъекта Российской Федерации и бюджета территориального государственного внебюджетного фонда | | |  | | --- | | Суммы, подлежащие исключению в рамках консолидированного бюджета субъекта Российской Федерации и бюджета территориального государственного внебюджетного фонда | | |  | | --- | | Консолидированный бюджет субъекта Российской Федерации | | |  | | --- | | Суммы, подлежащие исключению в рамках консолидированного бюджета субъекта Российской Федерации | | |  | | --- | | Бюджет субъекта Российской Федерации | | |  | | --- | | Бюджеты внутригородских муниципальных образований городов федерального значения | | Бюджеты муниципальных округов | |  | | --- | | Бюджеты городских округов | | Бюджеты городских округов с внутригородским делением | Бюджеты внутригородских районов | |  | | --- | | Бюджеты муниципальных районов | | |  | | --- | | Бюджеты городских поселений | | Бюджеты сельских поселений | |  | | --- | | Бюджет территроиального государственного внебюджетного фонда | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | |  | | --- | | 7 | | |  | | --- | | 8 | | |  | | --- | | 9 | | 10 | |  | | --- | | 11 | | 12 | 13 | |  | | --- | | 14 | | |  | | --- | | 15 | | 16 | |  | | --- | | 17 | | | за счет безвозмездных перечислений капитального характера иным финансовым организациям (за исключением финансовых организаций государственного сектора) | 3003 | 283 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | за счет безвозмездных перечислений капитального характера нефинансовым организациям государственного сектора | 3004 | 284 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | за счет безвозмездных перечислений капитального характера иным нефинансовым организациям (за исключением нефинансовых организаций государственного сектора) | 3005 | 285 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | за счет безвозмездных перечислений капитального характера некоммерческим организациям и физическим лицам - производителям товаров, работ и услуг | 3006 | 286 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | за счет прочих расходов | 3100 | 290 | 726 362,28 | - | 726 362,28 | - | - | - | - | - | - | - | - | - | 726 362,28 | - | | в том числе:  за счет уплаты налогов, пошлин и сборов | 3101 | 291 | 626 517,00 | - | 626 517,00 | - | - | - | - | - | - | - | - | - | 626 517,00 | - | | за счет уплаты штрафов за нарушение законодательства о налогах и сборах, законодательства о страховых взносах | 3102 | 292 | 96 334,78 | - | 96 334,78 | - | - | - | - | - | - | - | - | - | 96 334,78 | - | | за счет уплаты штрафов за нарушение законодательства о закупках и нарушение условий контрактов (договоров) | 3103 | 293 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | за счет уплаты штрафных санкций по долговым обязательствам | 3104 | 294 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | за счет уплаты других экономических санкций | 3105 | 295 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | за счет уплаты иных выплат текущего характера физическим лицам | 3106 | 296 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | за счет уплаты иных выплат текущего характера организациям | 3107 | 297 | 3 510,50 | - | 3 510,50 | - | - | - | - | - | - | - | - | - | 3 510,50 | - | | за счет уплаты иных выплат капитального характера физическим лицам | 3108 | 298 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | за счет уплаты иных выплат капитального характера организациям | 3109 | 299 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | за счет приобретения товаров и материальных запасов | 3110 | 340 | 244 249,90 | - | 244 249,90 | - | - | - | - | - | - | - | - | - | 244 249,90 | - | | из них:  лекарственных препаратов и материалов, применяемых в медицинских целях | 3111 | 341 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | продуктов питания | 3112 | 342 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | горюче-смазочных материалов | 3113 | 343 | 55 775,00 | - | 55 775,00 | - | - | - | - | - | - | - | - | - | 55 775,00 | - | | строительных материалов | 3114 | 344 | 112 206,40 | - | 112 206,40 | - | - | - | - | - | - | - | - | - | 112 206,40 | - | | мягкого инвентаря | 3115 | 345 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | прочих оборотных запасов (материалов) | 3116 | 346 | 36 524,00 | - | 36 524,00 | - | - | - | - | - | - | - | - | - | 36 524,00 | - | | материальных запасов однократного применения | 3117 | 349 | 39 744,50 | - | 39 744,50 | - | - | - | - | - | - | - | - | - | 39 744,50 | - | | **Выбытия по инвестиционным операциям — всего** | 3200 |  | 885 193,00 | - | 885 193,00 | - | - | - | - | - | - | - | - | - | 885 193,00 | - | | в том числе:  на приобретение нефинансовых активов: | 3300 |  | 885 193,00 | - | 885 193,00 | - | - | - | - | - | - | - | - | - | 885 193,00 | - | | из них:  основных средств | 3310 | 310 | 885 193,00 | - | 885 193,00 | - | - | - | - | - | - | - | - | - | 885 193,00 | - | | нематериальных активов | 3320 | 320 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | непроизведенных активов | 3330 | 330 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | материальных запасов | 3340 | 340 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | материальных запасов для целей капитальных вложений | 3347 | 347 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  | | --- | | Наименование показателя | | |  | | --- | | Код строки | | |  | | --- | | Код по КОСГУ | | |  | | --- | | Консолидированный бюджет субъекта Российской Федерации и бюджета территориального государственного внебюджетного фонда | | |  | | --- | | Суммы, подлежащие исключению в рамках консолидированного бюджета субъекта Российской Федерации и бюджета территориального государственного внебюджетного фонда | | |  | | --- | | Консолидированный бюджет субъекта Российской Федерации | | |  | | --- | | Суммы, подлежащие исключению в рамках консолидированного бюджета субъекта Российской Федерации | | |  | | --- | | Бюджет субъекта Российской Федерации | | |  | | --- | | Бюджеты внутригородских муниципальных образований городов федерального значения | | Бюджеты муниципальных округов | |  | | --- | | Бюджеты городских округов | | Бюджеты городских округов с внутригородским делением | Бюджеты внутригородских районов | |  | | --- | | Бюджеты муниципальных районов | | |  | | --- | | Бюджеты городских поселений | | Бюджеты сельских поселений | |  | | --- | | Бюджет территроиального государственного внебюджетного фонда | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | |  | | --- | | 7 | | |  | | --- | | 8 | | |  | | --- | | 9 | | 10 | |  | | --- | | 11 | | 12 | 13 | |  | | --- | | 14 | | |  | | --- | | 15 | | 16 | |  | | --- | | 17 | | | на приобретение услуг, работ для целей капитальных вложений | 3390 | 228 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | на приобретение финансовых активов | 3400 |  | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | из них:  ценных бумаг, кроме акций и иных финансовых инструментов | 3410 | 520 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | акций и иных финансовых инструментов | 3420 | 530 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | иных финансовых активов | 3440 | 550 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | **Выбытия по финансовым операциям — всего** | 3600 |  | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | в том числе:  на погашение государственного (муниципального) долга | 3800 | 800 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | из них:  по внутренним привлеченным заимствованиям | 3810 | 810 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | по внешним привлеченным заимствованиям | 3820 | 820 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |  |

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|  | |  | | --- | | **3. ИЗМЕНЕНИЕ ОСТАТКОВ СРЕДСТВ** | |  |  |
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| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  | | --- | | Наименование показателя | | |  | | --- | | Код строки | | |  | | --- | | Код по КОСГУ | | |  | | --- | | Консолидированный бюджет субъекта Российской Федерации и территориального государственного внебюджетного фонда | | |  | | --- | | Суммы, подлежащие исключению в рамках консолидированного бюджета субъекта Российской Федерации и бюджета территориального государственного внебюджетного фонда | | |  | | --- | | Консолидированный бюджет субъекта Российской Федерации | | |  | | --- | | Суммы, подлежащие исключению в рамках консолидированного бюджета субъекта Российской Федерации | | |  | | --- | | Бюджет субъекта Российской Федерации | | |  | | --- | | Бюджеты внутригородских муниципальных образований городов федерального значения | | Бюджеты муниципальных округов | |  | | --- | | Бюджеты городских округов | | Бюджеты городских округов с внутригородским делением | Бюджеты внутригородских районов | |  | | --- | | Бюджеты муниципальных районов | | |  | | --- | | Бюджеты городских поселений | | Бюджеты сельских поселений | |  | | --- | | Бюджет территроиального государственного внебюджетного фонда | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | |  | | --- | | 7 | | |  | | --- | | 8 | | |  | | --- | | 9 | | 10 | |  | | --- | | 11 | | 12 | 13 | |  | | --- | | 14 | | |  | | --- | | 15 | | 16 | |  | | --- | | 17 | | | **ИЗМЕНЕНИЕ ОСТАТКОВ СРЕДСТВ - всего** | 4000 |  | 1 237 486,86 | - | 1 237 486,86 | -   655 097,50 | - | - | - | - | - | - | - | - | 582 389,36 | - | | **По операциям с денежными средствами, не отраженных в поступлениях и выбытиях** | 4100 |  | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | со средствами во временном рапоряжении | 4400 |  | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | из них:  поступление денежных средств во временное распоряжение | 4410 | 510 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | выбытие денежных средств во временном распоряжении | 4420 | 610 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | **Изменение остатков средств — всего** | 5000 |  | 1 237 486,86 | - | 1 237 486,86 | -   655 097,50 | - | - | - | - | - | - | - | - | 582 389,36 | - | | в том числе:  за счет увеличения денежных средств | 5010 | 510 | -  6 762 245,99 | - | -  6 762 245,99 | -   655 097,50 | - | - | - | - | - | - | - | - | -  7 417 343,49 | - | | за счет уменьшения денежных средств | 5020 | 610 | 7 999 732,85 | - | 7 999 732,85 | - | - | - | - | - | - | - | - | - | 7 999 732,85 | - | | за счет курсовой разницы | 5030 | 171 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | |  |

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|  |  | |  | | --- | | **4. АНАЛИТИЧЕСКАЯ ИНФОРМАЦИЯ ПО ВЫБЫТИЯМ** | |  |  |  |
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| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  | | --- | | Наименование показателя | | |  | | --- | | Код строки | | |  | | --- | | Код по КОСГУ | | Код по БК раздела, подраздела | |  | | --- | | Консолидированный бюджет субъекта Российской Федерации и территориального государственного внебюджетного фонда | | |  | | --- | | Суммы, подлежащие исключению в рамках консолидированного бюджета субъекта Российской Федерации и бюджета территориального государственного внебюджетного фонда | | |  | | --- | | Консолидированный бюджет субъекта Российской Федерации | | |  | | --- | | Суммы, подлежащие исключению в рамках консолидированного бюджета субъекта Российской Федерации | | |  | | --- | | Бюджет субъекта Российской Федерации | | |  | | --- | | Бюджеты внутригородских муниципальных образований городов федерального значения | | Бюджеты муниципальных округов | |  | | --- | | Бюджеты городских округов | | Бюджеты городских округов с внутригородским делением | Бюджеты внутригородских районов | |  | | --- | | Бюджеты муниципальных районов | | |  | | --- | | Бюджеты городских поселений | | Бюджеты сельских поселений | |  | | --- | | Бюджет территроиального государственного внебюджетного фонда | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | 4 | |  | | --- | | 5 | | |  | | --- | | 6 | | |  | | --- | | 7 | | |  | | --- | | 8 | | |  | | --- | | 9 | | |  | | --- | | 10 | | 11 | |  | | --- | | 12 | | 13 | 14 | |  | | --- | | 15 | | |  | | --- | | 16 | | 17 | |  | | --- | | 18 | | | **Расходы - всего в том числе:** | 9000 | Х | Х | 6 939 229,71 | - | 6 939 229,71 | - | - | - | - | - | - | - | - | - | 6 939 229,71 | - | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | 9000 | 211 | 0102 | 388 564,51 | - | 388 564,51 | - | - | - | - | - | - | - | - | - | 388 564,51 | - | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | 9000 | 211 | 0104 | 1 079 805,25 | - | 1 079 805,25 | - | - | - | - | - | - | - | - | - | 1 079 805,25 | - | | Мобилизационная и вневойсковая подготовка | 9000 | 211 | 0203 | 54 804,50 | - | 54 804,50 | - | - | - | - | - | - | - | - | - | 54 804,50 | - | | Культура | 9000 | 211 | 0801 | 1 353 212,43 | - | 1 353 212,43 | - | - | - | - | - | - | - | - | - | 1 353 212,43 | - | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | 9000 | 213 | 0102 | 105 870,00 | - | 105 870,00 | - | - | - | - | - | - | - | - | - | 105 870,00 | - | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | 9000 | 213 | 0104 | 287 907,80 | - | 287 907,80 | - | - | - | - | - | - | - | - | - | 287 907,80 | - | | Мобилизационная и вневойсковая подготовка | 9000 | 213 | 0203 | 20 068,50 | - | 20 068,50 | - | - | - | - | - | - | - | - | - | 20 068,50 | - | | Культура | 9000 | 213 | 0801 | 400 675,00 | - | 400 675,00 | - | - | - | - | - | - | - | - | - | 400 675,00 | - | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | 9000 | 221 | 0104 | 22 337,24 | - | 22 337,24 | - | - | - | - | - | - | - | - | - | 22 337,24 | - | | Другие общегосударственные вопросы | 9000 | 223 | 0113 | 29 773,07 | - | 29 773,07 | - | - | - | - | - | - | - | - | - | 29 773,07 | - | | Культура | 9000 | 223 | 0801 | 125 716,51 | - | 125 716,51 | - | - | - | - | - | - | - | - | - | 125 716,51 | - | | Другие общегосударственные вопросы | 9000 | 225 | 0113 | 10 678,06 | - | 10 678,06 | - | - | - | - | - | - | - | - | - | 10 678,06 | - | | Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, пожарная безопасность | 9000 | 225 | 0310 | 14 792,16 | - | 14 792,16 | - | - | - | - | - | - | - | - | - | 14 792,16 | - | | Культура | 9000 | 225 | 0801 | 53 490,34 | - | 53 490,34 | - | - | - | - | - | - | - | - | - | 53 490,34 | - | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | 9000 | 226 | 0104 | 45 694,00 | - | 45 694,00 | - | - | - | - | - | - | - | - | - | 45 694,00 | - | | Другие общегосударственные вопросы | 9000 | 226 | 0113 | 17 627,28 | - | 17 627,28 | - | - | - | - | - | - | - | - | - | 17 627,28 | - | | Дорожное хозяйство (дорожные фонды) | 9000 | 226 | 0409 | 22 459,50 | - | 22 459,50 | - | - | - | - | - | - | - | - | - | 22 459,50 | - | | Другие вопросы в области национальной экономики | 9000 | 226 | 0412 | 179 000,00 | - | 179 000,00 | - | - | - | - | - | - | - | - | - | 179 000,00 | - | | Благоустройство | 9000 | 226 | 0503 | 442 022,46 | - | 442 022,46 | - | - | - | - | - | - | - | - | - | 442 022,46 | - | | Культура | 9000 | 226 | 0801 | 33 415,00 | - | 33 415,00 | - | - | - | - | - | - | - | - | - | 33 415,00 | - | | Физическая культура | 9000 | 226 | 1101 | 29 946,00 | - | 29 946,00 | - | - | - | - | - | - | - | - | - | 29 946,00 | - | | Другие общегосударственные вопросы | 9000 | 227 | 0113 | 6 805,58 | - | 6 805,58 | - | - | - | - | - | - | - | - | - | 6 805,58 | - | | Пенсионное обеспечение | 9000 | 263 | 1001 | 355 922,06 | - | 355 922,06 | - | - | - | - | - | - | - | - | - | 355 922,06 | - | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | 9000 | 266 | 0104 | 2 837,28 | - | 2 837,28 | - | - | - | - | - | - | - | - | - | 2 837,28 | - | | Другие общегосударственные вопросы | 9000 | 291 | 0113 | 132 642,00 | - | 132 642,00 | - | - | - | - | - | - | - | - | - | 132 642,00 | - | | Культура | 9000 | 291 | 0801 | 493 875,00 | - | 493 875,00 | - | - | - | - | - | - | - | - | - | 493 875,00 | - | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | 9000 | 292 | 0104 | 5 836,47 | - | 5 836,47 | - | - | - | - | - | - | - | - | - | 5 836,47 | - | | Другие общегосударственные вопросы | 9000 | 292 | 0113 | 11 218,90 | - | 11 218,90 | - | - | - | - | - | - | - | - | - | 11 218,90 | - | | Культура | 9000 | 292 | 0801 | 79 279,41 | - | 79 279,41 | - | - | - | - | - | - | - | - | - | 79 279,41 | - | | Другие общегосударственные вопросы | 9000 | 297 | 0113 | 3 510,50 | - | 3 510,50 | - | - | - | - | - | - | - | - | - | 3 510,50 | - | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | 9000 | 310 | 0104 | 155 803,00 | - | 155 803,00 | - | - | - | - | - | - | - | - | - | 155 803,00 | - | | Культура | 9000 | 310 | 0801 | 449 490,00 | - | 449 490,00 | - | - | - | - | - | - | - | - | - | 449 490,00 | - | | Физическая культура | 9000 | 310 | 1101 | 279 900,00 | - | 279 900,00 | - | - | - | - | - | - | - | - | - | 279 900,00 | - | | Другие общегосударственные вопросы | 9000 | 343 | 0113 | 55 775,00 | - | 55 775,00 | - | - | - | - | - | - | - | - | - | 55 775,00 | - | | Благоустройство | 9000 | 344 | 0503 | 75 551,60 | - | 75 551,60 | - | - | - | - | - | - | - | - | - | 75 551,60 | - | | Культура | 9000 | 344 | 0801 | 36 654,80 | - | 36 654,80 | - | - | - | - | - | - | - | - | - | 36 654,80 | - | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | 9000 | 346 | 0104 | 4 630,00 | - | 4 630,00 | - | - | - | - | - | - | - | - | - | 4 630,00 | - | | Другие общегосударственные вопросы | 9000 | 346 | 0113 | 30 214,00 | - | 30 214,00 | - | - | - | - | - | - | - | - | - | 30 214,00 | - | | Культура | 9000 | 346 | 0801 | 1 680,00 | - | 1 680,00 | - | - | - | - | - | - | - | - | - | 1 680,00 | - | | Другие общегосударственные вопросы | 9000 | 349 | 0113 | 39 744,50 | - | 39 744,50 | - | - | - | - | - | - | - | - | - | 39 744,50 | - | | **Операции с денежными обеспечениями** | 9900 |  |  | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | |  |
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|  | |  |  |  |  | | --- | --- | --- | --- | | Руководитель |  |  |  | |  | |  | | --- | | (подпись) | | |  | | --- | | (расшифровка подписи) | | (телефон, e-mail) | | Главный бухгалтер (руководитель централизованной бухгалтерии) |  |  |  | |  | |  | | --- | | (подпись) | | |  | | --- | | (расшифровка подписи) | | (телефон, e-mail) | | Исполнитель |  |  |  | |  | |  | | --- | | (подпись) | | |  | | --- | | (расшифровка подписи) | | (телефон, e-mail) | | Главный бухгалтер |  |  |  | |  | |  | | --- | | (подпись) | | |  | | --- | | (расшифровка подписи) | | (телефон, e-mail) | | |  | | --- | | " \_\_\_\_\_\_ " \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ 20 \_\_ г. | |  |  |  | | | |  |  |

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