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| |  |  |  |  |  | | --- | --- | --- | --- | --- | | **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** | | | | | |  |  |  |  | Коды | |  |  |  | Форма по ОКУД | **0503117** | |  | **на 01 октября 2022 г.** |  | Дата | **01.10.2022** | |  |  |  |  | **ПБС** | | |  | | --- | | Наименование | |  |  | по ОКПО | **04178798** | | финансового органа | **Администрация Александровского сельсовета Советского района Курской области** | | Глава по БК |  | | |  | | --- | | Наименование публично-правового образования | | **Александровский сельсовет** | | по ОКТМО | **38636404** | | Периодичность: месячная |  |  |  |  | | Единица измерения: руб. |  |  |  | 383 | | |  | | --- | |  | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | |  | | --- | | **1. Доходы** | | | | | | | | Наименование показателя | |  | | --- | | Код строки | | |  | | --- | | Код дохода по бюджетной классификации | | |  | | --- | | Утвержденные бюджетные назначения | | |  | | --- | | Исполнено | | |  | | --- | | Неисполненные назначения | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | | |  | | --- | | **Доходы бюджета - всего, в том числе:** | | |  | | --- | | **010** | | |  | | --- | | **Х** | | |  | | --- | | **10 852 626,00** | | |  | | --- | | **6 356 840,35** | | |  | | --- | | **4 495 785,65** | | | НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 00 00000 00 0000 000 | | |  | | --- | | 8 387 496,00 | | |  | | --- | | 4 559 531,85 | | |  | | --- | | 3 827 964,15 | | | НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 01 00000 00 0000 000 | | |  | | --- | | 165 075,00 | | |  | | --- | | 143 930,12 | | |  | | --- | | 21 144,88 | | | Налог на доходы физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02000 01 0000 110 | | |  | | --- | | 165 075,00 | | |  | | --- | | 143 930,12 | | |  | | --- | | 21 144,88 | | | Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02010 01 0000 110 | | |  | | --- | | 162 436,00 | | |  | | --- | | 143 746,52 | | |  | | --- | | 18 689,48 | | | Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02020 01 0000 110 | | |  | | --- | | 2 469,00 | | |  | | --- | | 14,08 | | |  | | --- | | 2 454,92 | | | Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02030 01 0000 110 | | |  | | --- | | 170,00 | | |  | | --- | | 169,52 | | |  | | --- | | 0,48 | | | НАЛОГИ НА СОВОКУПНЫЙ ДОХОД | |  | | --- | | 010 | | |  | | --- | | 000 1 05 00000 00 0000 000 | | |  | | --- | | 5 719 872,00 | | |  | | --- | | 3 728 127,63 | | |  | | --- | | 1 991 744,37 | | | Единый сельскохозяйственный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 05 03000 01 0000 110 | | |  | | --- | | 5 719 872,00 | | |  | | --- | | 3 728 127,63 | | |  | | --- | | 1 991 744,37 | | | Единый сельскохозяйственный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 05 03010 01 0000 110 | | |  | | --- | | 5 719 872,00 | | |  | | --- | | 3 728 127,63 | | |  | | --- | | 1 991 744,37 | | | НАЛОГИ НА ИМУЩЕСТВО | |  | | --- | | 010 | | |  | | --- | | 000 1 06 00000 00 0000 000 | | |  | | --- | | 2 490 174,00 | | |  | | --- | | 1 207 334,10 | | |  | | --- | | 1 282 839,90 | | | Налог на имущество физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 06 01000 00 0000 110 | | |  | | --- | | 49 062,00 | | |  | | --- | | 3 167,48 | | |  | | --- | | 45 894,52 | | | Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 01030 10 0000 110 | | |  | | --- | | 49 062,00 | | |  | | --- | | 3 167,48 | | |  | | --- | | 45 894,52 | | | Земельный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06000 00 0000 110 | | |  | | --- | | 2 441 112,00 | | |  | | --- | | 1 204 166,62 | | |  | | --- | | 1 236 945,38 | | | Земельный налог с организаций | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06030 00 0000 110 | | |  | | --- | | 1 443 839,00 | | |  | | --- | | 991 710,68 | | |  | | --- | | 452 128,32 | | | Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06033 10 0000 110 | | |  | | --- | | 1 443 839,00 | | |  | | --- | | 991 710,68 | | |  | | --- | | 452 128,32 | | | Земельный налог с физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06040 00 0000 110 | | |  | | --- | | 997 273,00 | | |  | | --- | | 212 455,94 | | |  | | --- | | 784 817,06 | | | Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06043 10 0000 110 | | |  | | --- | | 997 273,00 | | |  | | --- | | 212 455,94 | | |  | | --- | | 784 817,06 | | | ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСТВЕННОСТИ | |  | | --- | | 010 | | |  | | --- | | 000 1 11 00000 00 0000 000 | | |  | | --- | | - | | |  | | --- | | -   519 860,00 | | |  | | --- | | - | | | Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 05000 00 0000 120 | | |  | | --- | | - | | |  | | --- | | -   519 860,00 | | |  | | --- | | - | | | Доходы, получаемые в виде арендной платы за земли после разграничения государственной собственности на землю, а также средства от продажи права на заключение договоров аренды указанных земельных участков (за исключением земельных участков бюджетных и автономных учреждений) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 05020 00 0000 120 | | |  | | --- | | - | | |  | | --- | | -   519 860,00 | | |  | | --- | | - | | | Доходы, получаемые в виде арендной платы, а также средства от продажи права на заключение договоров аренды за земли, находящиеся в собственности сельских поселений (за исключением земельных участков муниципальных бюджетных и автономных учреждений) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 05025 10 0000 120 | | |  | | --- | | - | | |  | | --- | | -   519 860,00 | | |  | | --- | | - | | | ДОХОДЫ ОТ ОКАЗАНИЯ ПЛАТНЫХ УСЛУГ И КОМПЕНСАЦИИ ЗАТРАТ ГОСУДАРСТВА | |  | | --- | | 010 | | |  | | --- | | 000 1 13 00000 00 0000 000 | | |  | | --- | | 4 375,00 | | |  | | --- | | - | | |  | | --- | | 4 375,00 | | | Доходы от оказания платных услуг (работ) | |  | | --- | | 010 | | |  | | --- | | 000 1 13 01000 00 0000 130 | | |  | | --- | | 4 375,00 | | |  | | --- | | - | | |  | | --- | | 4 375,00 | | | Прочие доходы от оказания платных услуг (работ) | |  | | --- | | 010 | | |  | | --- | | 000 1 13 01990 00 0000 130 | | |  | | --- | | 4 375,00 | | |  | | --- | | - | | |  | | --- | | 4 375,00 | | | Прочие доходы от оказания платных услуг (работ) получателями средств бюджетов сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 13 01995 10 0000 130 | | |  | | --- | | 4 375,00 | | |  | | --- | | - | | |  | | --- | | 4 375,00 | | | ШТРАФЫ, САНКЦИИ, ВОЗМЕЩЕНИЕ УЩЕРБА | |  | | --- | | 010 | | |  | | --- | | 000 1 16 00000 00 0000 000 | | |  | | --- | | 8 000,00 | | |  | | --- | | - | | |  | | --- | | 8 000,00 | | | Штрафы, неустойки, пени, уплаченные в соответствии с законом или договором в случае неисполнения или ненадлежащего исполнения обязательств перед государственным (муниципальным) органом, органом управления государственным внебюджетным фондом, казенным учреждением, Центральным банком Российской Федерации, иной организацией, действующей от имени Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 16 07000 00 0000 140 | | |  | | --- | | 8 000,00 | | |  | | --- | | - | | |  | | --- | | 8 000,00 | | | Иные штрафы, неустойки, пени, уплаченные в соответствии с законом или договором в случае неисполнения или ненадлежащего исполнения обязательств перед государственным (муниципальным) органом, казенным учреждением, Центральным банком Российской Федерации, государственной корпорацией | |  | | --- | | 010 | | |  | | --- | | 000 1 16 07090 00 0000 140 | | |  | | --- | | 8 000,00 | | |  | | --- | | - | | |  | | --- | | 8 000,00 | | | Иные штрафы, неустойки, пени, уплаченные в соответствии с законом или договором в случае неисполнения или ненадлежащего исполнения обязательств перед муниципальным органом, (муниципальным казенным учреждением) сельского поселения | |  | | --- | | 010 | | |  | | --- | | 000 1 16 07090 10 0000 140 | | |  | | --- | | 8 000,00 | | |  | | --- | | - | | |  | | --- | | 8 000,00 | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | |  | | --- | | 010 | | |  | | --- | | 000 2 00 00000 00 0000 000 | | |  | | --- | | 2 465 130,00 | | |  | | --- | | 1 797 308,50 | | |  | | --- | | 667 821,50 | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ | |  | | --- | | 010 | | |  | | --- | | 000 2 02 00000 00 0000 000 | | |  | | --- | | 2 465 130,00 | | |  | | --- | | 1 797 308,50 | | |  | | --- | | 667 821,50 | | | Дотации бюджетам бюджетной системы Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 10000 00 0000 150 | | |  | | --- | | 715 298,00 | | |  | | --- | | 596 080,00 | | |  | | --- | | 119 218,00 | | | Дотации на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов, городских округов с внутригородским делением | |  | | --- | | 010 | | |  | | --- | | 000 2 02 16001 00 0000 150 | | |  | | --- | | 715 298,00 | | |  | | --- | | 596 080,00 | | |  | | --- | | 119 218,00 | | | Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов | |  | | --- | | 010 | | |  | | --- | | 000 2 02 16001 10 0000 150 | | |  | | --- | | 715 298,00 | | |  | | --- | | 596 080,00 | | |  | | --- | | 119 218,00 | | | Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) | |  | | --- | | 010 | | |  | | --- | | 000 2 02 20000 00 0000 150 | | |  | | --- | | 963 508,00 | | |  | | --- | | 642 338,00 | | |  | | --- | | 321 170,00 | | | Прочие субсидии | |  | | --- | | 010 | | |  | | --- | | 000 2 02 29999 00 0000 150 | | |  | | --- | | 963 508,00 | | |  | | --- | | 642 338,00 | | |  | | --- | | 321 170,00 | | | Прочие субсидии бюджетам сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 02 29999 10 0000 150 | | |  | | --- | | 963 508,00 | | |  | | --- | | 642 338,00 | | |  | | --- | | 321 170,00 | | | Субвенции бюджетам бюджетной системы Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 30000 00 0000 150 | | |  | | --- | | 97 989,00 | | |  | | --- | | 74 873,00 | | |  | | --- | | 23 116,00 | | | Субвенции бюджетам на осуществление первичного воинского учета органами местного самоуправления поселений, муниципальных и городских округов | |  | | --- | | 010 | | |  | | --- | | 000 2 02 35118 00 0000 150 | | |  | | --- | | 97 989,00 | | |  | | --- | | 74 873,00 | | |  | | --- | | 23 116,00 | | | Субвенции бюджетам сельских поселений на осуществление первичного воинского учета органами местного самоуправления поселений, муниципальных и городских округов | |  | | --- | | 010 | | |  | | --- | | 000 2 02 35118 10 0000 150 | | |  | | --- | | 97 989,00 | | |  | | --- | | 74 873,00 | | |  | | --- | | 23 116,00 | | | Иные межбюджетные трансферты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 40000 00 0000 150 | | |  | | --- | | 688 335,00 | | |  | | --- | | 484 017,50 | | |  | | --- | | 204 317,50 | | | Межбюджетные трансферты, передаваемые бюджетам муниципальных образований на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями | |  | | --- | | 010 | | |  | | --- | | 000 2 02 40014 00 0000 150 | | |  | | --- | | 263 335,00 | | |  | | --- | | 59 017,50 | | |  | | --- | | 204 317,50 | | | Межбюджетные трансферты, передаваемые бюджетам сельских поселений из бюджетов муниципальных районов на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями | |  | | --- | | 010 | | |  | | --- | | 000 2 02 40014 10 0000 150 | | |  | | --- | | 263 335,00 | | |  | | --- | | 59 017,50 | | |  | | --- | | 204 317,50 | | | Прочие межбюджетные трансферты, передаваемые бюджетам | |  | | --- | | 010 | | |  | | --- | | 000 2 02 49999 00 0000 150 | | |  | | --- | | 425 000,00 | | |  | | --- | | 425 000,00 | | |  | | --- | | 0,00 | | | Прочие межбюджетные трансферты, передаваемые бюджетам сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 02 49999 10 0000 150 | | |  | | --- | | 425 000,00 | | |  | | --- | | 425 000,00 | | |  | | --- | | 0,00 | | | | | | | | |

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Расходы бюджета** | | | | | | | Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения | | 1 | 2 | 3 | 4 | 5 | 6 | | Расходы бюджета - всего, в том числе: | 200 | Х | 12 437 244,24 | 6 939 229,71 | 5 498 014,53 | | Итого по всем ГРБС | |  | | --- | | 200 | | 000 0000 0000000000 000 | |  | | --- | | 12 437 244,24 | | |  | | --- | | 6 939 229,71 | | |  | | --- | | 5 498 014,53 | | | Общегосударственные вопросы | |  | | --- | | 200 | | 000 0100 0000000000 000 | |  | | --- | | 3 824 853,00 | | |  | | --- | | 2 437 274,44 | | |  | | --- | | 1 387 578,56 | | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | |  | | --- | | 200 | | 000 0102 0000000000 000 | |  | | --- | | 621 445,00 | | |  | | --- | | 494 434,51 | | |  | | --- | | 127 010,49 | | | Обеспечение функционирования высшего должностного лица Курской области | |  | | --- | | 200 | | 000 0102 7100000000 000 | |  | | --- | | 621 445,00 | | |  | | --- | | 494 434,51 | | |  | | --- | | 127 010,49 | | | Высшее должностное лицо Курской области | |  | | --- | | 200 | | 000 0102 7110000000 000 | |  | | --- | | 621 445,00 | | |  | | --- | | 494 434,51 | | |  | | --- | | 127 010,49 | | | Обеспечение деятельности и выполнение функций органов местного самоуправления | |  | | --- | | 200 | | 000 0102 71100С1402 000 | |  | | --- | | 621 445,00 | | |  | | --- | | 494 434,51 | | |  | | --- | | 127 010,49 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0102 71100С1402 100 | |  | | --- | | 621 445,00 | | |  | | --- | | 494 434,51 | | |  | | --- | | 127 010,49 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 71100С1402 120 | |  | | --- | | 621 445,00 | | |  | | --- | | 494 434,51 | | |  | | --- | | 127 010,49 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 71100С1402 121 | |  | | --- | | 477 300,00 | | |  | | --- | | 388 564,51 | | |  | | --- | | 88 735,49 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 71100С1402 129 | |  | | --- | | 144 145,00 | | |  | | --- | | 105 870,00 | | |  | | --- | | 38 275,00 | | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | |  | | --- | | 200 | | 000 0104 0000000000 000 | |  | | --- | | 2 078 660,00 | | |  | | --- | | 1 604 851,04 | | |  | | --- | | 473 808,96 | | | Государственная программа Курской области "Защита населения и территорий от чрезвычайных ситуаций, обеспечение пожарной безопасности и безопасности людей на водных объектах" | |  | | --- | | 200 | | 000 0104 0900000000 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Подпрограмма "Снижение рисков и смягчение последствий чрезвычайных ситуаций природного и техногенного характера в Курской области" | |  | | --- | | 200 | | 000 0104 0910000000 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Основное мероприятие "Обеспечение эффективного функционирования системы гражданской обороны, защиты населения и территорий от чрезвычайных ситуаций, безопасности людей на водных объектах" | 200 | 000 0104 0910100000 000 | 10 000,00 | - | 10 000,00 | | Мероприятия, направленные на развитие муниципальной службы | |  | | --- | | 200 | | 000 0104 09101С1437 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 09101С1437 200 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 09101С1437 240 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0104 09101С1437 244 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Программа Курской области по оказанию содействия добровольному переселению в Российскую Федерацию соотечественников, проживающих за рубежом | |  | | --- | | 200 | | 000 0104 1900000000 000 | |  | | --- | | 296 600,00 | | |  | | --- | | 228 464,24 | | |  | | --- | | 68 135,76 | | | Федеральные проекты, входящие в состав национальных проектов | |  | | --- | | 200 | | 000 0104 1910000000 000 | |  | | --- | | 296 600,00 | | |  | | --- | | 228 464,24 | | |  | | --- | | 68 135,76 | | | Мероприятия и услуги в сфере информационно-коммуникационных технологий | |  | | --- | | 200 | | 000 0104 19101С1239 000 | |  | | --- | | 296 600,00 | | |  | | --- | | 228 464,24 | | |  | | --- | | 68 135,76 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 19101С1239 200 | |  | | --- | | 296 600,00 | | |  | | --- | | 228 464,24 | | |  | | --- | | 68 135,76 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 19101С1239 240 | |  | | --- | | 296 600,00 | | |  | | --- | | 228 464,24 | | |  | | --- | | 68 135,76 | | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | |  | | --- | | 200 | | 000 0104 19101С1239 242 | |  | | --- | | 296 600,00 | | |  | | --- | | 228 464,24 | | |  | | --- | | 68 135,76 | | | Обеспечение деятельности Депутатов Государственной Думы и их помощников | |  | | --- | | 200 | | 000 0104 7300000000 000 | |  | | --- | | 1 723 307,00 | | |  | | --- | | 1 343 893,80 | | |  | | --- | | 379 413,20 | | | Депутаты Государственной Думы и их помощники | |  | | --- | | 200 | | 000 0104 7310000000 000 | |  | | --- | | 1 723 307,00 | | |  | | --- | | 1 343 893,80 | | |  | | --- | | 379 413,20 | | | Обеспечение деятельности и выполнение функций органов местного самоуправления | |  | | --- | | 200 | | 000 0104 73100С1402 000 | |  | | --- | | 1 723 307,00 | | |  | | --- | | 1 343 893,80 | | |  | | --- | | 379 413,20 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0104 73100С1402 100 | |  | | --- | | 1 713 307,00 | | |  | | --- | | 1 338 057,33 | | |  | | --- | | 375 249,67 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100С1402 120 | |  | | --- | | 1 713 307,00 | | |  | | --- | | 1 338 057,33 | | |  | | --- | | 375 249,67 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100С1402 121 | |  | | --- | | 1 315 904,00 | | |  | | --- | | 1 057 679,33 | | |  | | --- | | 258 224,67 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100С1402 129 | |  | | --- | | 397 403,00 | | |  | | --- | | 280 378,00 | | |  | | --- | | 117 025,00 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0104 73100С1402 800 | |  | | --- | | 10 000,00 | | |  | | --- | | 5 836,47 | | |  | | --- | | 4 163,53 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 000 0104 73100С1402 850 | |  | | --- | | 10 000,00 | | |  | | --- | | 5 836,47 | | |  | | --- | | 4 163,53 | | | Уплата иных платежей | |  | | --- | | 200 | | 000 0104 73100С1402 853 | |  | | --- | | 10 000,00 | | |  | | --- | | 5 836,47 | | |  | | --- | | 4 163,53 | | | Обеспечение деятельности Избирательной комиссии Курской области | |  | | --- | | 200 | | 000 0104 7700000000 000 | |  | | --- | | 48 753,00 | | |  | | --- | | 32 493,00 | | |  | | --- | | 16 260,00 | | | Организация и проведение выборов и референдумов | |  | | --- | | 200 | | 000 0104 7720000000 000 | |  | | --- | | 48 753,00 | | |  | | --- | | 32 493,00 | | |  | | --- | | 16 260,00 | | | Иные межбюджетные трансферты на содержание работника, осуществляющего выполнение переданных полномочий | |  | | --- | | 200 | | 000 0104 77200П1490 000 | |  | | --- | | 48 753,00 | | |  | | --- | | 32 493,00 | | |  | | --- | | 16 260,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0104 77200П1490 100 | |  | | --- | | 48 753,00 | | |  | | --- | | 32 493,00 | | |  | | --- | | 16 260,00 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 77200П1490 120 | |  | | --- | | 48 753,00 | | |  | | --- | | 32 493,00 | | |  | | --- | | 16 260,00 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 77200П1490 121 | |  | | --- | | 37 445,00 | | |  | | --- | | 24 963,20 | | |  | | --- | | 12 481,80 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 77200П1490 129 | |  | | --- | | 11 308,00 | | |  | | --- | | 7 529,80 | | |  | | --- | | 3 778,20 | | | Резервные фонды | |  | | --- | | 200 | | 000 0111 0000000000 000 | |  | | --- | | 20 000,00 | | |  | | --- | | - | | |  | | --- | | 20 000,00 | | | Обеспечение деятельности Контрольно-счетной палаты Курской области | |  | | --- | | 200 | | 000 0111 7800000000 000 | |  | | --- | | 20 000,00 | | |  | | --- | | - | | |  | | --- | | 20 000,00 | | | Руководитель Контрольно-счетной палаты Курской области | |  | | --- | | 200 | | 000 0111 7810000000 000 | |  | | --- | | 20 000,00 | | |  | | --- | | - | | |  | | --- | | 20 000,00 | | | Резервный фонд местной администрации | |  | | --- | | 200 | | 000 0111 78100С1403 000 | |  | | --- | | 20 000,00 | | |  | | --- | | - | | |  | | --- | | 20 000,00 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0111 78100С1403 800 | |  | | --- | | 20 000,00 | | |  | | --- | | - | | |  | | --- | | 20 000,00 | | | Резервные средства | |  | | --- | | 200 | | 000 0111 78100С1403 870 | |  | | --- | | 20 000,00 | | |  | | --- | | - | | |  | | --- | | 20 000,00 | | | Другие общегосударственные вопросы | |  | | --- | | 200 | | 000 0113 0000000000 000 | |  | | --- | | 1 104 748,00 | | |  | | --- | | 337 988,89 | | |  | | --- | | 766 759,11 | | | Государственная программа Курской области "Развитие лесного хозяйства в Курской области" | |  | | --- | | 200 | | 000 0113 2100000000 000 | |  | | --- | | 692 900,00 | | |  | | --- | | 153 978,99 | | |  | | --- | | 538 921,01 | | | Федеральные проекты, входящие в состав национальных проектов | |  | | --- | | 200 | | 000 0113 2110000000 000 | |  | | --- | | 692 900,00 | | |  | | --- | | 153 978,99 | | |  | | --- | | 538 921,01 | | | Основное мероприятие "Предупреждение возникновения и распространения лесных пожаров, включая их тушение" | 200 | 000 0113 2110100000 000 | 692 900,00 | 153 978,99 | 538 921,01 | | Выполнение других (прочих) обязательств органа местного самоуправления | |  | | --- | | 200 | | 000 0113 21101С1404 000 | |  | | --- | | 692 900,00 | | |  | | --- | | 153 978,99 | | |  | | --- | | 538 921,01 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 21101С1404 200 | |  | | --- | | 692 900,00 | | |  | | --- | | 153 978,99 | | |  | | --- | | 538 921,01 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 21101С1404 240 | |  | | --- | | 692 900,00 | | |  | | --- | | 153 978,99 | | |  | | --- | | 538 921,01 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0113 21101С1404 244 | |  | | --- | | 646 900,00 | | |  | | --- | | 124 205,92 | | |  | | --- | | 522 694,08 | | | Закупка энергетических ресурсов | |  | | --- | | 200 | | 000 0113 21101С1404 247 | |  | | --- | | 46 000,00 | | |  | | --- | | 29 773,07 | | |  | | --- | | 16 226,93 | | | Реализация функций государственной судебной власти на территории Курской области | |  | | --- | | 200 | | 000 0113 7600000000 000 | |  | | --- | | 381 848,00 | | |  | | --- | | 180 631,90 | | |  | | --- | | 201 216,10 | | | Обеспечение деятельности аппаратов судов | |  | | --- | | 200 | | 000 0113 7610000000 000 | |  | | --- | | 381 848,00 | | |  | | --- | | 180 631,90 | | |  | | --- | | 201 216,10 | | | Выполнение других (прочих) обязательств органа местного самоуправления | |  | | --- | | 200 | | 000 0113 76100С1404 000 | |  | | --- | | 366 848,00 | | |  | | --- | | 172 660,90 | | |  | | --- | | 194 187,10 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 76100С1404 200 | |  | | --- | | 215 000,00 | | |  | | --- | | 25 289,50 | | |  | | --- | | 189 710,50 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 76100С1404 240 | |  | | --- | | 215 000,00 | | |  | | --- | | 25 289,50 | | |  | | --- | | 189 710,50 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0113 76100С1404 244 | |  | | --- | | 215 000,00 | | |  | | --- | | 25 289,50 | | |  | | --- | | 189 710,50 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0113 76100С1404 800 | |  | | --- | | 151 848,00 | | |  | | --- | | 147 371,40 | | |  | | --- | | 4 476,60 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 000 0113 76100С1404 850 | |  | | --- | | 151 848,00 | | |  | | --- | | 147 371,40 | | |  | | --- | | 4 476,60 | | | Уплата налога на имущество организаций и земельного налога | |  | | --- | | 200 | | 000 0113 76100С1404 851 | |  | | --- | | 134 848,00 | | |  | | --- | | 131 337,00 | | |  | | --- | | 3 511,00 | | | Уплата прочих налогов, сборов | |  | | --- | | 200 | | 000 0113 76100С1404 852 | |  | | --- | | 1 500,00 | | |  | | --- | | 1 305,00 | | |  | | --- | | 195,00 | | | Уплата иных платежей | |  | | --- | | 200 | | 000 0113 76100С1404 853 | |  | | --- | | 15 500,00 | | |  | | --- | | 14 729,40 | | |  | | --- | | 770,60 | | | Обеспечение мероприятий, связанных, с профилактикой и устранением последствий распространения коронавирусной инфекции | |  | | --- | | 200 | | 000 0113 76100С2002 000 | |  | | --- | | 15 000,00 | | |  | | --- | | 7 971,00 | | |  | | --- | | 7 029,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 76100С2002 200 | |  | | --- | | 15 000,00 | | |  | | --- | | 7 971,00 | | |  | | --- | | 7 029,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 76100С2002 240 | |  | | --- | | 15 000,00 | | |  | | --- | | 7 971,00 | | |  | | --- | | 7 029,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0113 76100С2002 244 | |  | | --- | | 15 000,00 | | |  | | --- | | 7 971,00 | | |  | | --- | | 7 029,00 | | | Обеспечение деятельности Избирательной комиссии Курской области | |  | | --- | | 200 | | 000 0113 7700000000 000 | |  | | --- | | 30 000,00 | | |  | | --- | | 3 378,00 | | |  | | --- | | 26 622,00 | | | Организация и проведение выборов и референдумов | |  | | --- | | 200 | | 000 0113 7720000000 000 | |  | | --- | | 30 000,00 | | |  | | --- | | 3 378,00 | | |  | | --- | | 26 622,00 | | | Реализация мероприятий по распространению официальной информации | |  | | --- | | 200 | | 000 0113 77200С1439 000 | |  | | --- | | 30 000,00 | | |  | | --- | | 3 378,00 | | |  | | --- | | 26 622,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 77200С1439 200 | |  | | --- | | 30 000,00 | | |  | | --- | | 3 378,00 | | |  | | --- | | 26 622,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 77200С1439 240 | |  | | --- | | 30 000,00 | | |  | | --- | | 3 378,00 | | |  | | --- | | 26 622,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0113 77200С1439 244 | |  | | --- | | 30 000,00 | | |  | | --- | | 3 378,00 | | |  | | --- | | 26 622,00 | | | Национальная оборона | |  | | --- | | 200 | | 000 0200 0000000000 000 | |  | | --- | | 97 989,00 | | |  | | --- | | 74 873,00 | | |  | | --- | | 23 116,00 | | | Мобилизационная и вневойсковая подготовка | |  | | --- | | 200 | | 000 0203 0000000000 000 | |  | | --- | | 97 989,00 | | |  | | --- | | 74 873,00 | | |  | | --- | | 23 116,00 | | | Обеспечение деятельности Избирательной комиссии Курской области | |  | | --- | | 200 | | 000 0203 7700000000 000 | |  | | --- | | 97 989,00 | | |  | | --- | | 74 873,00 | | |  | | --- | | 23 116,00 | | | Организация и проведение выборов и референдумов | |  | | --- | | 200 | | 000 0203 7720000000 000 | |  | | --- | | 97 989,00 | | |  | | --- | | 74 873,00 | | |  | | --- | | 23 116,00 | | | Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 200 | | 000 0203 7720051180 000 | |  | | --- | | 97 989,00 | | |  | | --- | | 74 873,00 | | |  | | --- | | 23 116,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0203 7720051180 100 | |  | | --- | | 92 470,00 | | |  | | --- | | 74 873,00 | | |  | | --- | | 17 597,00 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0203 7720051180 120 | |  | | --- | | 92 470,00 | | |  | | --- | | 74 873,00 | | |  | | --- | | 17 597,00 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0203 7720051180 121 | |  | | --- | | 71 022,00 | | |  | | --- | | 54 804,50 | | |  | | --- | | 16 217,50 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0203 7720051180 129 | |  | | --- | | 21 448,00 | | |  | | --- | | 20 068,50 | | |  | | --- | | 1 379,50 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0203 7720051180 200 | |  | | --- | | 5 519,00 | | |  | | --- | | - | | |  | | --- | | 5 519,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0203 7720051180 240 | |  | | --- | | 5 519,00 | | |  | | --- | | - | | |  | | --- | | 5 519,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0203 7720051180 244 | |  | | --- | | 5 519,00 | | |  | | --- | | - | | |  | | --- | | 5 519,00 | | | Национальная безопасность и правоохранительная деятельность | |  | | --- | | 200 | | 000 0300 0000000000 000 | |  | | --- | | 250 000,00 | | |  | | --- | | 14 792,16 | | |  | | --- | | 235 207,84 | | | Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, пожарная безопасность | |  | | --- | | 200 | | 000 0310 0000000000 000 | |  | | --- | | 250 000,00 | | |  | | --- | | 14 792,16 | | |  | | --- | | 235 207,84 | | | Государственная программа Курской области "Развитие архивного дела в Курской области" | |  | | --- | | 200 | | 000 0310 1300000000 000 | |  | | --- | | 250 000,00 | | |  | | --- | | 14 792,16 | | |  | | --- | | 235 207,84 | | | Федеральные проекты, входящие в состав национальных проектов | |  | | --- | | 200 | | 000 0310 1310000000 000 | |  | | --- | | 250 000,00 | | |  | | --- | | 14 792,16 | | |  | | --- | | 235 207,84 | | | Основное мероприятие "Обеспечение деятельности государственных архивов Курской области" | 200 | 000 0310 1310100000 000 | 250 000,00 | 14 792,16 | 235 207,84 | | Расходы муниципального образования на обеспечение мер правовой и социальной защиты добровольных пожарных и поддержки общественных объединений пожарной охраны на территории муниципального образования | |  | | --- | | 200 | | 000 0310 13101С1413 000 | |  | | --- | | 250 000,00 | | |  | | --- | | 14 792,16 | | |  | | --- | | 235 207,84 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0310 13101С1413 200 | |  | | --- | | 250 000,00 | | |  | | --- | | 14 792,16 | | |  | | --- | | 235 207,84 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0310 13101С1413 240 | |  | | --- | | 250 000,00 | | |  | | --- | | 14 792,16 | | |  | | --- | | 235 207,84 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0310 13101С1413 244 | |  | | --- | | 250 000,00 | | |  | | --- | | 14 792,16 | | |  | | --- | | 235 207,84 | | | Национальная экономика | |  | | --- | | 200 | | 000 0400 0000000000 000 | |  | | --- | | 411 416,00 | | |  | | --- | | 201 459,50 | | |  | | --- | | 209 956,50 | | | Дорожное хозяйство (дорожные фонды) | |  | | --- | | 200 | | 000 0409 0000000000 000 | |  | | --- | | 60 092,00 | | |  | | --- | | 22 459,50 | | |  | | --- | | 37 632,50 | | | Государственная программа Курской области "Развитие физической культуры и спорта в Курской области" | |  | | --- | | 200 | | 000 0409 1100000000 000 | |  | | --- | | 60 092,00 | | |  | | --- | | 22 459,50 | | |  | | --- | | 37 632,50 | | | Федеральные проекты, не входящие в состав национальных проектов | |  | | --- | | 200 | | 000 0409 1120000000 000 | |  | | --- | | 60 092,00 | | |  | | --- | | 22 459,50 | | |  | | --- | | 37 632,50 | | | Основное мероприятие "Обеспечение подготовки спортсменов Курской области высокого класса, материально-техническое обеспечение спортивных сборных команд Курской области (отдельных спортсменов Курской области)" | 200 | 000 0409 1120100000 000 | 60 092,00 | 22 459,50 | 37 632,50 | | Иные межбюджетные трансферты на осуществление переданных полномочий по капитальному ремонту, ремонту и содержанию автомобильных дорог общего пользования местного значения | |  | | --- | | 200 | | 000 0409 11201П1424 000 | |  | | --- | | 60 092,00 | | |  | | --- | | 22 459,50 | | |  | | --- | | 37 632,50 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0409 11201П1424 200 | |  | | --- | | 60 092,00 | | |  | | --- | | 22 459,50 | | |  | | --- | | 37 632,50 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0409 11201П1424 240 | |  | | --- | | 60 092,00 | | |  | | --- | | 22 459,50 | | |  | | --- | | 37 632,50 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0409 11201П1424 244 | |  | | --- | | 60 092,00 | | |  | | --- | | 22 459,50 | | |  | | --- | | 37 632,50 | | | Другие вопросы в области национальной экономики | |  | | --- | | 200 | | 000 0412 0000000000 000 | |  | | --- | | 351 324,00 | | |  | | --- | | 179 000,00 | | |  | | --- | | 172 324,00 | | | Государственная программа Курской области "Обеспечение доступности приоритетных объектов и услуг в приоритетных сферах жизнедеятельности инвалидов и других маломобильных групп населения в Курской области" | |  | | --- | | 200 | | 000 0412 0400000000 000 | |  | | --- | | 226 324,00 | | |  | | --- | | 179 000,00 | | |  | | --- | | 47 324,00 | | | Подпрограмма "Совершенствование нормативно-правовой и организационной основы формирования доступной среды жизнедеятельности инвалидов и других маломобильных групп населения в Курской области" | |  | | --- | | 200 | | 000 0412 0410000000 000 | |  | | --- | | 226 324,00 | | |  | | --- | | 179 000,00 | | |  | | --- | | 47 324,00 | | | Основное мероприятие "Определение приоритетных объектов и услуг в приоритетных сферах жизнедеятельности инвалидов и других маломобильных групп, подготовка и проведение паспортизации указанных объектов и услуг" | 200 | 000 0412 0410100000 000 | 226 324,00 | 179 000,00 | 47 324,00 | | Мероприятия в области земельных отношений | |  | | --- | | 200 | | 000 0412 04101С1468 000 | |  | | --- | | 226 324,00 | | |  | | --- | | 179 000,00 | | |  | | --- | | 47 324,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0412 04101С1468 200 | |  | | --- | | 226 324,00 | | |  | | --- | | 179 000,00 | | |  | | --- | | 47 324,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0412 04101С1468 240 | |  | | --- | | 226 324,00 | | |  | | --- | | 179 000,00 | | |  | | --- | | 47 324,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0412 04101С1468 244 | |  | | --- | | 226 324,00 | | |  | | --- | | 179 000,00 | | |  | | --- | | 47 324,00 | | | Государственная программа Курской области "Обеспечение доступным и комфортным жильем и коммунальными услугами граждан в Курской области" | |  | | --- | | 200 | | 000 0412 0500000000 000 | |  | | --- | | 125 000,00 | | |  | | --- | | - | | |  | | --- | | 125 000,00 | | | Федеральные проекты, входящие в состав национальных проектов | |  | | --- | | 200 | | 000 0412 0510000000 000 | |  | | --- | | 125 000,00 | | |  | | --- | | - | | |  | | --- | | 125 000,00 | | | Основное мероприятие "Содействие развитию социальной и инженерной инфраструктуры муниципальных образований Курской области" | 200 | 000 0412 0510100000 000 | 125 000,00 | - | 125 000,00 | | Мероприятия в области энергосбережения | |  | | --- | | 200 | | 000 0412 05101С1434 000 | |  | | --- | | 125 000,00 | | |  | | --- | | - | | |  | | --- | | 125 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0412 05101С1434 200 | |  | | --- | | 125 000,00 | | |  | | --- | | - | | |  | | --- | | 125 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0412 05101С1434 240 | |  | | --- | | 125 000,00 | | |  | | --- | | - | | |  | | --- | | 125 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0412 05101С1434 244 | |  | | --- | | 125 000,00 | | |  | | --- | | - | | |  | | --- | | 125 000,00 | | | Жилищно-коммунальное хозяйство | |  | | --- | | 200 | | 000 0500 0000000000 000 | |  | | --- | | 2 422 608,00 | | |  | | --- | | 517 574,06 | | |  | | --- | | 1 905 033,94 | | | Коммунальное хозяйство | |  | | --- | | 200 | | 000 0502 0000000000 000 | |  | | --- | | 154 490,00 | | |  | | --- | | - | | |  | | --- | | 154 490,00 | | | Государственная программа Курской области "Создание условий для эффективного исполнения полномочий в сфере юстиции" | |  | | --- | | 200 | | 000 0502 0700000000 000 | |  | | --- | | 154 490,00 | | |  | | --- | | - | | |  | | --- | | 154 490,00 | | | Подпрограмма "Составление (изменение) списков кандидатов в присяжные заседатели" | |  | | --- | | 200 | | 000 0502 0720000000 000 | |  | | --- | | 154 490,00 | | |  | | --- | | - | | |  | | --- | | 154 490,00 | | | Иные межбюджетные трансферты на осуществление полномочий по созданию условий для развития социальной и инженерной инфраструктуры муниципальных образований | |  | | --- | | 200 | | 000 0502 07203П1417 000 | |  | | --- | | 154 490,00 | | |  | | --- | | - | | |  | | --- | | 154 490,00 | | | Капитальные вложения в объекты государственной (муниципальной) собственности | |  | | --- | | 200 | | 000 0502 07203П1417 400 | |  | | --- | | 154 490,00 | | |  | | --- | | - | | |  | | --- | | 154 490,00 | | | Бюджетные инвестиции | |  | | --- | | 200 | | 000 0502 07203П1417 410 | |  | | --- | | 154 490,00 | | |  | | --- | | - | | |  | | --- | | 154 490,00 | | | Бюджетные инвестиции в объекты капитального строительства государственной (муниципальной) собственности | |  | | --- | | 200 | | 000 0502 07203П1417 414 | |  | | --- | | 154 490,00 | | |  | | --- | | - | | |  | | --- | | 154 490,00 | | | Благоустройство | |  | | --- | | 200 | | 000 0503 0000000000 000 | |  | | --- | | 2 268 118,00 | | |  | | --- | | 517 574,06 | | |  | | --- | | 1 750 543,94 | | | Государственная программа Курской области "Создание условий для эффективного исполнения полномочий в сфере юстиции" | |  | | --- | | 200 | | 000 0503 0700000000 000 | |  | | --- | | 2 268 118,00 | | |  | | --- | | 517 574,06 | | |  | | --- | | 1 750 543,94 | | | Подпрограмма "Развитие мировой юстиции Курской области" | |  | | --- | | 200 | | 000 0503 0730000000 000 | |  | | --- | | 2 268 118,00 | | |  | | --- | | 517 574,06 | | |  | | --- | | 1 750 543,94 | | | Основное мероприятие "Организационное и материально техническое обеспечение деятельности мировых судей" | 200 | 000 0503 0730100000 000 | 2 268 118,00 | 517 574,06 | 1 750 543,94 | | Мероприятия по благоустройству | |  | | --- | | 200 | | 000 0503 07301С1433 000 | |  | | --- | | 2 268 118,00 | | |  | | --- | | 517 574,06 | | |  | | --- | | 1 750 543,94 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 07301С1433 200 | |  | | --- | | 2 268 118,00 | | |  | | --- | | 517 574,06 | | |  | | --- | | 1 750 543,94 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 07301С1433 240 | |  | | --- | | 2 268 118,00 | | |  | | --- | | 517 574,06 | | |  | | --- | | 1 750 543,94 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0503 07301С1433 244 | |  | | --- | | 2 184 118,00 | | |  | | --- | | 517 574,06 | | |  | | --- | | 1 666 543,94 | | | Закупка энергетических ресурсов | |  | | --- | | 200 | | 000 0503 07301С1433 247 | |  | | --- | | 84 000,00 | | |  | | --- | | - | | |  | | --- | | 84 000,00 | | | Культура, кинематография | |  | | --- | | 200 | | 000 0800 0000000000 000 | |  | | --- | | 4 459 378,24 | | |  | | --- | | 3 027 488,49 | | |  | | --- | | 1 431 889,75 | | | Культура | |  | | --- | | 200 | | 000 0801 0000000000 000 | |  | | --- | | 4 459 378,24 | | |  | | --- | | 3 027 488,49 | | |  | | --- | | 1 431 889,75 | | | Государственная программа Курской области "Развитие здравоохранения в Курской области" | |  | | --- | | 200 | | 000 0801 0100000000 000 | |  | | --- | | 4 459 378,24 | | |  | | --- | | 3 027 488,49 | | |  | | --- | | 1 431 889,75 | | | Подпрограмма "Профилактика заболеваний и формирование здорового образа жизни. Развитие первичной медико-санитарной помощи" | |  | | --- | | 200 | | 000 0801 0110000000 000 | |  | | --- | | 4 459 378,24 | | |  | | --- | | 3 027 488,49 | | |  | | --- | | 1 431 889,75 | | | Основное мероприятие "Развитие системы медицинской профилактики неинфекционных заболеваний и формирование здорового образа жизни" | 200 | 000 0801 0110100000 000 | 4 034 378,24 | 2 602 488,49 | 1 431 889,75 | | Оплата труда работников учреждений культуры муниципальных образований городских и сельских поселений | |  | | --- | | 200 | | 000 0801 0110113330 000 | |  | | --- | | 963 508,00 | | |  | | --- | | 642 338,00 | | |  | | --- | | 321 170,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0801 0110113330 100 | |  | | --- | | 963 508,00 | | |  | | --- | | 642 338,00 | | |  | | --- | | 321 170,00 | | | Расходы на выплаты персоналу казенных учреждений | |  | | --- | | 200 | | 000 0801 0110113330 110 | |  | | --- | | 963 508,00 | | |  | | --- | | 642 338,00 | | |  | | --- | | 321 170,00 | | | Фонд оплаты труда учреждений | |  | | --- | | 200 | | 000 0801 0110113330 111 | |  | | --- | | 740 020,00 | | |  | | --- | | 542 558,43 | | |  | | --- | | 197 461,57 | | | Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений | |  | | --- | | 200 | | 000 0801 0110113330 119 | |  | | --- | | 223 488,00 | | |  | | --- | | 99 779,57 | | |  | | --- | | 123 708,43 | | | Выплата заработной платы и начислений на выплаты по оплате труда работников учреждений культуры муниципальных образований городских и сельских поселений | |  | | --- | | 200 | | 000 0801 01101S3330 000 | |  | | --- | | 1 906 582,00 | | |  | | --- | | 1 111 549,43 | | |  | | --- | | 795 032,57 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0801 01101S3330 100 | |  | | --- | | 1 906 582,00 | | |  | | --- | | 1 111 549,43 | | |  | | --- | | 795 032,57 | | | Расходы на выплаты персоналу казенных учреждений | |  | | --- | | 200 | | 000 0801 01101S3330 110 | |  | | --- | | 1 906 582,00 | | |  | | --- | | 1 111 549,43 | | |  | | --- | | 795 032,57 | | | Фонд оплаты труда учреждений | |  | | --- | | 200 | | 000 0801 01101S3330 111 | |  | | --- | | 1 464 348,00 | | |  | | --- | | 810 654,00 | | |  | | --- | | 653 694,00 | | | Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений | |  | | --- | | 200 | | 000 0801 01101S3330 119 | |  | | --- | | 442 234,00 | | |  | | --- | | 300 895,43 | | |  | | --- | | 141 338,57 | | | Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений | |  | | --- | | 200 | | 000 0801 01101С1401 000 | |  | | --- | | 1 164 288,24 | | |  | | --- | | 848 601,06 | | |  | | --- | | 315 687,18 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 01101С1401 200 | |  | | --- | | 591 133,24 | | |  | | --- | | 275 446,65 | | |  | | --- | | 315 686,59 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 01101С1401 240 | |  | | --- | | 591 133,24 | | |  | | --- | | 275 446,65 | | |  | | --- | | 315 686,59 | | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | |  | | --- | | 200 | | 000 0801 01101С1401 242 | |  | | --- | | 21 500,00 | | |  | | --- | | 1 680,00 | | |  | | --- | | 19 820,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0801 01101С1401 244 | |  | | --- | | 407 633,24 | | |  | | --- | | 148 050,14 | | |  | | --- | | 259 583,10 | | | Закупка энергетических ресурсов | |  | | --- | | 200 | | 000 0801 01101С1401 247 | |  | | --- | | 162 000,00 | | |  | | --- | | 125 716,51 | | |  | | --- | | 36 283,49 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0801 01101С1401 800 | |  | | --- | | 573 155,00 | | |  | | --- | | 573 154,41 | | |  | | --- | | 0,59 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 000 0801 01101С1401 850 | |  | | --- | | 573 155,00 | | |  | | --- | | 573 154,41 | | |  | | --- | | 0,59 | | | Уплата налога на имущество организаций и земельного налога | |  | | --- | | 200 | | 000 0801 01101С1401 851 | |  | | --- | | 493 875,00 | | |  | | --- | | 493 875,00 | | |  | | --- | | 0,00 | | | Уплата иных платежей | |  | | --- | | 200 | | 000 0801 01101С1401 853 | |  | | --- | | 79 280,00 | | |  | | --- | | 79 279,41 | | |  | | --- | | 0,59 | | | Гранты на развитие культуры и искусства | |  | | --- | | 200 | | 000 0801 011A211820 000 | |  | | --- | | 425 000,00 | | |  | | --- | | 425 000,00 | | |  | | --- | | 0,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 011A211820 200 | |  | | --- | | 425 000,00 | | |  | | --- | | 425 000,00 | | |  | | --- | | 0,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 011A211820 240 | |  | | --- | | 425 000,00 | | |  | | --- | | 425 000,00 | | |  | | --- | | 0,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0801 011A211820 244 | |  | | --- | | 425 000,00 | | |  | | --- | | 425 000,00 | | |  | | --- | | 0,00 | | | Социальная политика | |  | | --- | | 200 | | 000 1000 0000000000 000 | |  | | --- | | 661 000,00 | | |  | | --- | | 355 922,06 | | |  | | --- | | 305 077,94 | | | Пенсионное обеспечение | |  | | --- | | 200 | | 000 1001 0000000000 000 | |  | | --- | | 661 000,00 | | |  | | --- | | 355 922,06 | | |  | | --- | | 305 077,94 | | | Государственная программа Курской области "Развитие образования в Курской области" | |  | | --- | | 200 | | 000 1001 0200000000 000 | |  | | --- | | 661 000,00 | | |  | | --- | | 355 922,06 | | |  | | --- | | 305 077,94 | | | Федеральные проекты, не входящие в состав национальных проектов | |  | | --- | | 200 | | 000 1001 0220000000 000 | |  | | --- | | 661 000,00 | | |  | | --- | | 355 922,06 | | |  | | --- | | 305 077,94 | | | Основное мероприятие "Реализация образовательных программ дополнительного образования и мероприятия по их развитию" | 200 | 000 1001 0220100000 000 | 661 000,00 | 355 922,06 | 305 077,94 | | Выплата пенсий за выслугу лет и доплат к пенсиям муниципальных служащих | |  | | --- | | 200 | | 000 1001 02201С1445 000 | |  | | --- | | 661 000,00 | | |  | | --- | | 355 922,06 | | |  | | --- | | 305 077,94 | | | Социальное обеспечение и иные выплаты населению | |  | | --- | | 200 | | 000 1001 02201С1445 300 | |  | | --- | | 661 000,00 | | |  | | --- | | 355 922,06 | | |  | | --- | | 305 077,94 | | | Социальные выплаты гражданам, кроме публичных нормативных социальных выплат | |  | | --- | | 200 | | 000 1001 02201С1445 320 | |  | | --- | | 661 000,00 | | |  | | --- | | 355 922,06 | | |  | | --- | | 305 077,94 | | | Пособия, компенсации и иные социальные выплаты гражданам, кроме публичных нормативных обязательств | |  | | --- | | 200 | | 000 1001 02201С1445 321 | |  | | --- | | 661 000,00 | | |  | | --- | | 355 922,06 | | |  | | --- | | 305 077,94 | | | Физическая культура и спорт | |  | | --- | | 200 | | 000 1100 0000000000 000 | |  | | --- | | 310 000,00 | | |  | | --- | | 309 846,00 | | |  | | --- | | 154,00 | | | Физическая культура | |  | | --- | | 200 | | 000 1101 0000000000 000 | |  | | --- | | 310 000,00 | | |  | | --- | | 309 846,00 | | |  | | --- | | 154,00 | | | Государственная программа Курской области "Комплексное развитие сельских территорий Курской области" | |  | | --- | | 200 | | 000 1101 0800000000 000 | |  | | --- | | 310 000,00 | | |  | | --- | | 309 846,00 | | |  | | --- | | 154,00 | | | Подпрограмма "Создание и развитие инфраструктуры на сельских территориях" | |  | | --- | | 200 | | 000 1101 0830000000 000 | |  | | --- | | 310 000,00 | | |  | | --- | | 309 846,00 | | |  | | --- | | 154,00 | | | Ведомственный проект "Строительство объектов специального и жилищного назначения органов внутренних дел Российской Федерации" | 200 | 000 1101 0830100000 000 | 310 000,00 | 309 846,00 | 154,00 | | Создание условий, обеспечивающих повышение мотивации жителей муниципального образования к регулярным занятиям физической культурой и спортом и ведению здорового образа жизни | |  | | --- | | 200 | | 000 1101 08301С1406 000 | |  | | --- | | 310 000,00 | | |  | | --- | | 309 846,00 | | |  | | --- | | 154,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 1101 08301С1406 200 | |  | | --- | | 310 000,00 | | |  | | --- | | 309 846,00 | | |  | | --- | | 154,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 1101 08301С1406 240 | |  | | --- | | 310 000,00 | | |  | | --- | | 309 846,00 | | |  | | --- | | 154,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 1101 08301С1406 244 | |  | | --- | | 310 000,00 | | |  | | --- | | 309 846,00 | | |  | | --- | | 154,00 | | | | | |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Результат исполнения бюджета (дефицит/профицит) | |  | | --- | | 450 | | |  | | --- | | X | | |  | | --- | | -  1 584 618,24 | | |  | | --- | | -   582 389,36 | | |  | | --- | | Х | | | | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | |  | | --- | | **3. Источники финансирования дефицита бюджета** | | | | | | | | Наименование показателя | |  | | --- | | Код строки | | |  | | --- | | Код источника финансирования дефицита бюджета по бюджетной классификации | | |  | | --- | | Утвержденные бюджетные назначения | | |  | | --- | | Исполнено | | |  | | --- | | Неисполненные назначения | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | | **Источники финансирования дефицита бюджета - всего, в том числе:** | |  | | --- | | **500** | | |  | | --- | | **Х** | | |  | | --- | | **1 584 618,24** | | |  | | --- | | **582 389,36** | | |  | | --- | | **1 002 228,88** | | | Изменение остатков средств | 700 | |  | | --- | | 000 01 00 00 00 00 0000 000 | | 1 584 618,24 | 582 389,36 | 1 002 228,88 | | Увеличение остатков средств, всего | 710 | |  | | --- | | 000 01 00 00 00 00 0000 500 | | -  10 852 626,00 | -  7 417 343,49 | -  3 435 282,51 | | Увеличение остатков средств бюджетов | 710 | |  | | --- | | 000 01 05 00 00 00 0000 500 | | -  10 852 626,00 | -  7 417 343,49 | X | | Увеличение прочих остатков средств бюджетов | 710 | |  | | --- | | 000 01 05 02 00 00 0000 500 | | -  10 852 626,00 | -  7 417 343,49 | X | | Увеличение прочих остатков денежных средств бюджетов | 710 | |  | | --- | | 000 01 05 02 01 00 0000 510 | | -  10 852 626,00 | -  7 417 343,49 | X | | Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 | |  | | --- | | 000 01 05 02 01 10 0000 510 | | -  10 852 626,00 | -  7 417 343,49 | X | | Уменьшение остатков средств, всего | 720 | |  | | --- | | 000 01 00 00 00 00 0000 600 | | 12 437 244,24 | 7 999 732,85 | 4 437 511,39 | | Уменьшение остатков средств бюджетов | 720 | |  | | --- | | 000 01 05 00 00 00 0000 600 | | 12 437 244,24 | 7 999 732,85 | X | | Уменьшение прочих остатков средств бюджетов | 720 | |  | | --- | | 000 01 05 02 00 00 0000 600 | | 12 437 244,24 | 7 999 732,85 | X | | Уменьшение прочих остатков денежных средств бюджетов | 720 | |  | | --- | | 000 01 05 02 01 00 0000 610 | | 12 437 244,24 | 7 999 732,85 | X | | Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 | |  | | --- | | 000 01 05 02 01 10 0000 610 | | 12 437 244,24 | 7 999 732,85 | X | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  | | --- | --- | --- | --- | | Руководитель |  |  |  | |  | |  | | --- | | (подпись) | |  | |  | | --- | | (расшифровка подписи) | | | Главный бухгалтер |  |  |  | |  | |  | | --- | | (подпись) | |  | |  | | --- | | (расшифровка подписи) | | | Руководитель финансово-экономической службы |  |  |  | |  | |  | | --- | | (подпись) | |  | |  | | --- | | (расшифровка подписи) | | | " \_\_\_" \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ 20\_\_\_ г. |  |  |  | |  | | |

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