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| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | |  |  |  |  | |  | | --- | | **КОДЫ** | | | |  | | --- | | **ОТЧЕТ ПО ПОСТУПЛЕНИЯМ И ВЫБЫТИЯМ** | | | | |  | | --- | | Форма по ОКУД | | |  | | --- | | **0503151** | | | |  | | --- | | **на 01 февраля 2022 г.** | | | | |  | | --- | | Дата | | |  | | --- | | **01.02.2022** | | | |  | | --- | | Наименование органа, осуществляющего | | |  | |  | | --- | | по ОКПО | | |  | | --- | | **04178798** | | | |  | | --- | | кассовое обслуживание исполнения бюджета | | **Администрация Александровского сельсовета Советского района Курской области** | | |  | | --- | | Глава по БК | |  | | |  | | --- | | Наименование бюджета (публично-правового образования) | |  | | |  | | --- | | по ОКТМО | | |  | | --- | | **38636404** | | | |  | | --- | | Периодичность: месячная | |  | |  |  | | |  | | --- | | Единица измерения: руб. | |  | | |  | | --- | | по ОКЕИ | | |  | | --- | | **383** | | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | | **1.ПОСТУПЛЕНИЯ** | |  | |  |  |  | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Наименование показателя | |  | | --- | | Код строки | | |  | | --- | | Код дохода по бюджетной классификации | | |  | | --- | | Бюджетная деятельность | | |  | | --- | | Средства во временном распоряжении | | |  | | --- | | Итого | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | | Доходы бюджета - всего, в том числе: | |  | | --- | | 010 | | |  | | --- | | Х | | |  | | --- | | 191 595,58 | | |  | | --- | | - | | |  | | --- | | 191 595,58 | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | 010 | 001 2 00 00000 00 0000 000 | 141 675,50 | 0,00 | 141 675,50 | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ | 010 | 001 2 02 00000 00 0000 000 | 141 675,50 | 0,00 | 141 675,50 | | Дотации бюджетам бюджетной системы Российской Федерации | 010 | 001 2 02 10000 00 0000 150 | 119 216,00 | 0,00 | 119 216,00 | | Дотации на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов, городских округов с внутригородским делением | 010 | 001 2 02 16001 00 0000 150 | 119 216,00 | 0,00 | 119 216,00 | | Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов | 010 | 001 2 02 16001 10 0000 150 | 119 216,00 | 0,00 | 119 216,00 | | Иные межбюджетные трансферты | 010 | 001 2 02 40000 00 0000 150 | 22 459,50 | 0,00 | 22 459,50 | | Межбюджетные трансферты, передаваемые бюджетам муниципальных образований на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями | 010 | 001 2 02 40014 00 0000 150 | 22 459,50 | 0,00 | 22 459,50 | | Межбюджетные трансферты, передаваемые бюджетам сельских поселений из бюджетов муниципальных районов на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями | 010 | 001 2 02 40014 10 0000 150 | 22 459,50 | 0,00 | 22 459,50 | | НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ | 010 | 182 1 00 00000 00 0000 000 | 49 920,08 | 0,00 | 49 920,08 | | НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ | 010 | 182 1 01 00000 00 0000 000 | 12 354,30 | 0,00 | 12 354,30 | | Налог на доходы физических лиц | 010 | 182 1 01 02000 01 0000 110 | 12 354,30 | 0,00 | 12 354,30 | | Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации | 010 | 182 1 01 02010 01 0000 110 | 12 354,30 | 0,00 | 12 354,30 | | НАЛОГИ НА ИМУЩЕСТВО | 010 | 182 1 06 00000 00 0000 000 | 37 565,78 | 0,00 | 37 565,78 | | Налог на имущество физических лиц | 010 | 182 1 06 01000 00 0000 110 | 1 279,63 | 0,00 | 1 279,63 | | Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений | 010 | 182 1 06 01030 10 0000 110 | 1 279,63 | 0,00 | 1 279,63 | | Земельный налог | 010 | 182 1 06 06000 00 0000 110 | 36 286,15 | 0,00 | 36 286,15 | | Земельный налог с организаций | 010 | 182 1 06 06030 00 0000 110 | 25 474,00 | 0,00 | 25 474,00 | | Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений | 010 | 182 1 06 06033 10 0000 110 | 25 474,00 | 0,00 | 25 474,00 | | Земельный налог с физических лиц | 010 | 182 1 06 06040 00 0000 110 | 10 812,15 | 0,00 | 10 812,15 | | Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений | 010 | 182 1 06 06043 10 0000 110 | 10 812,15 | 0,00 | 10 812,15 | | | | | | | | | | |  |  |  | | --- | --- | --- | |  |  |  | |  | |  | | --- | | **2. ВЫБЫТИЯ** | |  | |  |  |  | | |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  | | --- | | Наименование показателя | | |  | | --- | | Код строки | | |  | | --- | | Код расхода по бюджетной классификации | | |  | | --- | | Бюджетная деятельность | | |  | | --- | | Средства во временном распоряжении | | |  | | --- | | Итого | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | | Расходы бюджета - всего, в том числе: | |  | | --- | | 200 | | |  | | --- | | Х | | |  | | --- | | 100 003,00 | | |  | | --- | | - | | |  | | --- | | 100 003,00 | | | Фонд оплаты труда государственных (муниципальных) органов | 200 | 001 0102 71100С1402 121 | 15 000,00 | - | 15 000,00 | | Фонд оплаты труда государственных (муниципальных) органов | 200 | 001 0104 73100С1402 121 | 29 000,00 | - | 29 000,00 | | Прочая закупка товаров, работ и услуг | 200 | 001 0409 11201П1424 244 | 15 003,00 | - | 15 003,00 | | Фонд оплаты труда учреждений | 200 | 001 0801 01101S3330 111 | 41 000,00 | - | 41 000,00 | | | | | | | | | | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  | | --- | | Результат исполнения бюджета (дефицит/профицит) | | |  | | --- | | 450 | | |  | | --- | | Х | |  |  |  | | |  | | | | | | | |  |  | | --- | --- | |  |  | | |  | | --- | | **3. Поступления и выбытия источников финансирования дефицита бюджета** | |  | |  |  | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Наименование показателя | |  | | --- | | Код строки | | |  | | --- | | Код источника финансирования по бюджетной классификации | | |  | | --- | | Бюджетная деятельность | | |  | | --- | | Средства во временном распоряжении | | |  | | --- | | Итого | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | | Источники финансирования дефицита бюджета - всего, в том числе: | |  | | --- | | 500 | | |  | | --- | | Х | | |  | | --- | | -   91 592,58 | | |  | | --- | | - | | |  | | --- | | -   91 592,58 | | | Изменение остатков по расчетам (стр. 810+820) | 800 | X | - | - | - | | Изменение остатков средств | 700 | 100 01 00 00 00 00 0000 000 | -   91 592,58 | - | -   91 592,58 | | Увеличение остатков средств, всего | 710 | 100 01 00 00 00 00 0000 500 | -   191 615,08 | - | -   191 615,08 | | Увеличение остатков средств бюджетов | 710 | 100 01 05 00 00 00 0000 500 | -   191 615,08 | - | -   191 615,08 | | Увеличение прочих остатков средств бюджетов | 710 | 100 01 05 02 00 00 0000 500 | -   191 615,08 | - | -   191 615,08 | | Увеличение прочих остатков денежных средств бюджетов | 710 | 100 01 05 02 01 00 0000 510 | -   191 615,08 | - | -   191 615,08 | | Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 | 100 01 05 02 01 10 0000 510 | -   191 615,08 | - | -   191 615,08 | | Уменьшение остатков средств, всего | 720 | 100 01 00 00 00 00 0000 600 | 100 022,50 | - | 100 022,50 | | Уменьшение остатков средств бюджетов | 720 | 100 01 05 00 00 00 0000 600 | 100 022,50 | - | 100 022,50 | | Уменьшение прочих остатков средств бюджетов | 720 | 100 01 05 02 00 00 0000 600 | 100 022,50 | - | 100 022,50 | | Уменьшение прочих остатков денежных средств бюджетов | 720 | 100 01 05 02 01 00 0000 610 | 100 022,50 | - | 100 022,50 | | Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 | 100 01 05 02 01 10 0000 610 | 100 022,50 | - | 100 022,50 | | | | | | | | |  |

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